

# CITY OF WEST KELOWNA COMMITTEE OF THE WHOLE LATE ITEMS AGENDA

Tuesday, September 10, 2019, 3:00 P.M.

COUNCIL CHAMBERS

2760 CAMERON ROAD, WEST KELOWNA, BC

**Pages** 

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8

# 1. CALL THE COMMITTEE OF THE WHOLE TO ORDER

It is acknowledged that this meeting is being held on the traditional territory of the Syilx/Okanagan Peoples.

This meeting is open to the public and all representations to Council form part of the public record. This meeting is being webcast live and will be archived on the City's website.

### 2. INTRODUCTION OF LATE ITEMS

2.1 Marilyn Rilkoff, Director of Financial Services, Regional District of Central Okanagan

RDCO Central Okanagan West Participation in West Kelowna Services (see Item 6.7 under Presentations)

- 2.2 Add Section 90(1)(e) to Close the Meeting and Go In-Camera (see item 11 under Resolve to go In-Camera)
- 3. ADOPTION OF AGENDA
- 4. ADOPTION OF MINUTES
  - 4.1 Minutes of the Committee of the Whole meeting held Tuesday, June 18, 2019 in the City of West Kelowna Council Chambers.
  - . MAYOR AND COUNCILLOR'S REPORTS
- 6. PRESENTATIONS

5.

6.1 Dr. Silvina Mema, Medical Health Officer, Deborah Preston, Community Health Service Administrator, Danielle Cameron, MHSU Health Service Administrator, and Katrina Lehenbauer, Healthy Communities, Interior Health

Overview and Update of Interior Health Services

6.2 David Komaike, Director of Engineering Services, Regional District of Central Okanagan

	•	District of Central Okanagan Development Cost Charges Bylaw g the Waste Water Treatment Plant / East Trunk Sanitary Sewer			
6.3	David Komaike, Director of Engineering Services, Regional District of Central Okanagan				
	Regional	District Treatment Plant Capital Expenditure - Vault			
6.4	Brian Rea	ardon, CAO, Regional District of Central Okanagan			
	Regional	District of Central Okanagan Strategic Plan			
6.5	Murray K	opp, Director of Parks Services, Regional District of Central Okanagan			
	Fire Mitig	ation in Regional District Parks			
6.6	Marilyn Rilkoff, Director of Financial Services, Regional District of Central Okanagan				
	High Leve	el Budget Presentation			
6.7	Marilyn Rilkoff, Director of Financial Services, Regional District of Central Okanagan				
	RDCO C	entral Okanagan West Participation in West Kelowna Services			
UNFINISHED BUSINESS					
DIVISIO	ON REPO	RTS			
8.1	DEVELOPMENT SERVICES				
8.2	ENGINEERING AND PUBLIC WORKS				
8.3	FINANCE	FINANCE, ADMINISTRATIVE AND PROTECTIVE SERVICES			
	8.3.1	RDCO Central Okanagan West Participation in West Kelowna Services	25		

8.4 **CHIEF ADMINISTRATIVE OFFICER** 

- 9. CORRESPONDENCE AND INFORMATION ITEMS
- 10. **NOTICE OF MOTION**

7.

8.

11. **RESOLVE TO GO IN-CAMERA** 

# Recommended Motion:

THAT Council close the meeting in accordance with Section 90(1) of the Community Charter for:

- (e) the acquisition, disposition or expropriation of land or improvements, if the Council considers that disclosure could reasonably be expected to harm the interests of the municipality; and
- (k) negotiations and related discussions respecting the proposed provision of a municipal service that are at their preliminary stages and that, in the view of the Council, could reasonably be expected to harm the interests of the municipality if they were held in public.

# 12. ADJOURNMENT OF THE COMMITTEE OF THE WHOLE

The next Council meeting is scheduled for Tuesday, September 17, 2019 at 6:00 p.m. in the City of West Kelowna Council Chambers.



# CITY OF WEST KELOWNA

## MINUTES OF THE COMMITTEE OF THE WHOLE

Tuesday, June 18, 2019 COUNCIL CHAMBERS 2760 CAMERON ROAD, WEST KELOWNA, BC

MEMBERS PRESENT: Mayor Gord Milsom

Councillor Rick de Jong Councillor Doug Findlater Councillor Jason Friesen Councillor Stephen Johnston

Councillor Carol Zanon Councillor Jayson Zilkie

Staff Present: Jim Zaffino, CAO

Tracey Batten, Deputy CAO

Nancy Henderson, GM of Development Services Allen Fillion, GM of Engineering and Public Works

Brandon Mayne, Help Desk Assistant

Shelley Schnitzler, Legislative Services Manager John Perrott, Economic Development Officer

Krishan Hewitt, Summer Student - Information Services

1. CALL THE COMMITTEE OF THE WHOLE TO ORDER

This meeting was open to the public and all representations to Council form part of the public record. This meeting was webcast live and archived on the City's website.

The meeting was called to order at 3:00 p.m.

# 2. INTRODUCTION OF LATE ITEMS

### 3. ADOPTION OF AGENDA

It was moved and seconded

Resolution No. COW008/19

**THAT** the agenda be adopted as presented.

CARRIED UNANIMOUSLY

### 4. ADOPTION OF MINUTES

# 4.1 Minutes of the May 21, 2019 Committee of the Whole Meeting

It was moved and seconded

Resolution No. COW009/19

**THAT** the minutes of the Committee of the Whole Meeting held on May 21, 2019 in the City of West Kelowna Council Chambers be adopted.

CARRIED UNANIMOUSLY

### 5. MAYOR AND COUNCILLOR'S REPORTS

# 5.1 Councillor de Jong

**UBCM Draft Resolution:** 

It was moved and seconded

Resolution No. COW010/19

**WHEREAS** local governments, with limited and competing resources, must address traffic safety challenges to ensure the well-being of our residents;

**AND WHEREAS** traffic speed enforcement in residential areas, playgrounds, and school zones is labour intensive and the ability to use photo radar as a deterrent has proven to be effective and efficient in the management of speed:

**THEREFORE** be it resolved that UBCM lobby the provincial government to permit local governments to independently implement photo radar, with the focus on changing driver behaviour, on local roads at the local government's request and expense.

CARRIED UNANIMOUSLY

### 6. PRESENTATIONS

- 6.1 John Perrott, Economic Development Officer, City of West Kelowna
  Introduction to Regional Economic Development and Tourism Goals
- 6.2 Corie Griffiths, Director, Economic Development Commission, Regional District of Central Okanagan
- 6.3 Lisanne Ballantyne, President and CEO, Tourism Kelowna
- 6.4 Mandi Carroll, Manager, Economic Development and Communications, Westbank First Nation
- 6.5 Karen Beaubier, Executive Director, Greater Westside Board of Trade

# 6.6 John Perrott, Economic Development Officer

**Summary and Conclusion** 

## 7. UNFINISHED BUSINESS

### 8. DIVISION REPORTS

- 8.1 DEVELOPMENT SERVICES
- 8.2 ENGINEERING AND PUBLIC WORKS
- 8.3 FINANCE, ADMINISTRATIVE AND PROTECTIVE SERVICES
- 8.4 CHIEF ADMINISTRATIVE OFFICER
  - 8.4.1 June 27, 2019 Town Hall Meeting

It was moved and seconded

Resolution No. COW011/19

**THAT** Council direct staff to arrange a Town Hall meeting to provide West Kelowna residents and business owners the opportunity to share concerns or possible solutions related to crime, vagrancy, open drug use and other unsavoury behaviour where there is a negative impact on the downtown core and surrounding neighbourhoods; and

**THAT** Council direct staff to hire a facilitator for the Town Hall meeting; and

**THAT** Council limit its role at this meeting to listening and only seek clarification through the facilitator; and

**THAT** Council limit speaking time to no more than two minutes per person, except for invited speakers; and

**THAT** Council direct the Town Hall meeting take place at the Westbank Lions Community Centre on Thursday, June 27, 2019 from 6 p.m. to 9 p.m.; and

**THAT** Council direct staff to provide a report outlining the comments and suggestions received at the town hall meeting for consideration at a future Council meeting.

### CARRIED UNANIMOUSLY

### 9. CORRESPONDENCE AND INFORMATION ITEMS

### 10. NOTICE OF MOTION

11.	ADJOURNMENT OF THE COMMITTEE OF THE WHOLE					
	The meeting adjourned at 4:58 p.m.					
-	ACTING MAYOR					
	LEGISLATIVE SERVICES MANAGER					

# Overview and update of Interior Health services

Dr. Silvina Mema, *Medical Health Officer*Deborah Preston, *Community Health Service Administrator*Danielle Cameron, *MHSU Health Service Administrator*Katrina Lehenbauer, *Healthy Communities* 

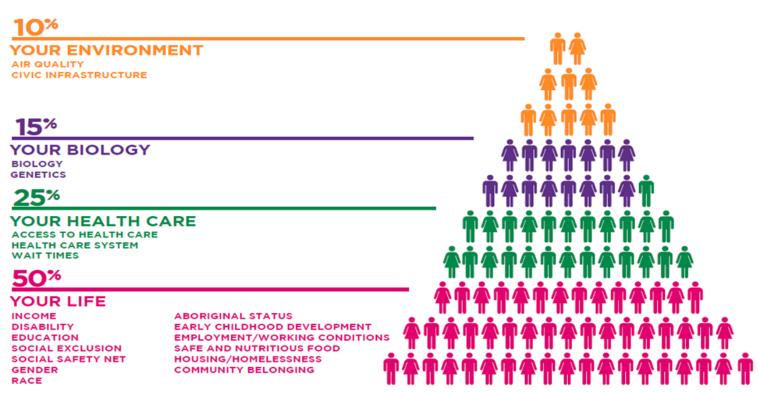


# Agenda

- \* Introduction
- \* IH Key Strategies
- \* Overview: Community Health services
- \* Overview: Mental Health and Substance Use services
- \* Overview: Healthy Communities
- \* Partnership Agreement
- \* Discussion and questions

# What influences our health?

# FIG 1.3 Canada's Social Determinants of Health



Source: Adapted from: Canadian Medical Association. Health equity and the social determinants of health. 2012. Original data source: Standing Senate Committee on Social Affairs, Science and Technology. The health of Canadians – the federal role. Volume 1 – the story so far; 2001.

# What challenges are we facing?



1 in 3 people have a chronic disease



1 in 5 children live in poverty



We rely too much on cars instead of our feet



Housing is unaffordable for many



We are getting older



Many of us suffer or are impacted by mental health



Many do not have access to healthy foods



Health inequities exist in our communities



High demand, cost, and pressures on our emergency services and health care system



# IH key strategies



# How do we deliver services?



Community and home care services

Example: West Kelowna Health Centre

– Acorn Plaza



Hospital services (inpatient & outpatient)

Example: Kelowna General Hospital



Long-term care services (long-term care, adult day programs)

Example: Village at Smith Creek, Brookhaven

# Community Health Services

- \* Home Care services (clinic based and home based)
- \* Long term care (facility based)
- \* Home Support in the person's home
- Funded Assisted Living
- \* Adult Day Program
- \* Outreach to people's homes for PT, OT, Respiratory therapy
- Palliative care nursing in people's home
- \* Diabetes Clinic
- Baby and Immunization clinic
- Public Health Nursing
- \* Social Work
- Prenatal Care
- \* Caregiver Support



# IH contracts and partnerships

- Youth & Family Services
  - \* For example: School District 23
- \* Home Based Support & Housing Services
  - \* For example: The Bridge Youth & Family Services
- \* Senior Services
  - \* For example: Westside Health Network Society
- \* Community Services
  - \* For example: Living Positive Resource Centre, Options for Sexual Health

# Mental Health & Substance Use

# Services: West Kelowna

- \* Acute Care Services (KGH)
- \* Adult Community Mental Health Service
- \* Substance Use Services and Addiction Medicine
- \* Crisis Response team and Police and Crisis team (PACT)
- Cedar Sage Health and Wellness Clinic
- \* Youth Intensive Case Management and Early Psychosis Intervention (Foundry location)
- \* Tertiary Adolescent Psychiatry Unit
- \* Developmental Disabilities Mental Health (DDMH) Regional
- \* Interior Health Children's Assessment Network (IHCAN) Regional

# Substance use continuum



# INTERIOR HEALTH SUBSTANCE USE SERVICE CONTINUUM





Developed: 29/05/19 Revised: N/A

Interior Health provides a wide range of substance use services, from prevention to intensive treatment for all ages. Improving the health and well-being of people with substance use problems. Services support people across the lifespan.

Developed By: Sheri Keetch, Project Support Coordinator Endorsed By: Corinne Dolman, MHSU Director

#### Low Barrier Services

Low threshold, low barrier services for a high risk population that is not likely to engage with formal health care services and where it is not likely clinicians will be able to obtain enough information to do an official intake.

Overdose Prevention Services / Supervised Consumption Services Supervision of drug consumption, responding to overdoses, minor wound care, distribution of harm reduction supplies, drug checking, support & referrals.

#### **Overdose Prevention Nurses**

Support overdose prevention sites, provide overdose education and training, link clients to services, and provide nursing services and harm reduction distrib

#### Withdrawal Management Services

Support through acute stages of withdrawal from alcohol or other drugs in an inpatient or home-based setting. Services are available to both adults and

#### Inpatient Withdrawal Management Services

Medically supported services in a facility based setting are available in Kelowna, Kamloops, Williams Lake and Castlgar. Inpatient withdrawal management services for youth are available in Kelowna, Kamloops and Cranbrook.

#### Home-Based Withdrawal Management Services

Services provided on an outpatient basis with access to medical support as required

#### **Outpatient Treatment Services**

Community based individual and group counselling, case management or day treatment programs.

#### MHSU Substance Use Counselling & Treatment Services

Outreach, medical consultation, assessment, referral, education, individual, group and family counselling/therapy and case management. Provided in the home, office-based or community; can be short-term or longer-term.

Structured individual, group and family mental health and/or substance use treatment and support services supporting individuals with complex needs.

#### Intensive Case Management

Comprehensive care coordination services for people with mental illness and/or substance use concerns who have multiple

#### Opioid Agonist Treatment (OAT)

Treatment for opioid use disorder involving an opioid agonist medication prescribed and monitored by a health care

#### **Low Barrier System Entry Points**

#### Moderate to High Intensity Services

#### Long Term recovery Support

#### Early Intervention

Services provided to adolescents who are at risk of or show signs of substance misuse or a mild substance use disorder

A school-based substance use prevention program using brief personality-targeted interventions with youth 13-15 years of age. An evidence-based intervention that has shown to delay the onset of binge drinking and reduce other substance use behaviours.

#### School Based Outreach Services

Substance Use counsellors provide services to youth in select high schools that are experiencing substance use challenges that are affecting their ability to function in the school setting.

#### Access Services

through your local MHSU Centre (Not all services are available at all centres)

#### **Crisis & Hospital Services**

Provides intervention for people experiencing an acute mental health or substance use crisis. The primary focus is to engage with clients.

#### MHSU Crisis Response

Based in the hospital or Community that respond to the hospital (acute care units and ED) and other community locations to provide ssessment, intervention and referral.

#### **Substance Use Outreach Services**

Street-outreach and outreach within institutions through both telephone & face-to-face contact.

Facilitates discharge planning from hospital (Acute care units and/or ED) to community services.

#### **Addiction Medicine Consultation Services**

Provides withdrawal management assistance, initiation of evidence based treatments, and smooth transitions to community follow-up to Individuals who are experiencing harms related to their drug,

#### **Facility Based Treatment Services**

A structured facility based program, usually delivered in a licensed facility. Evaluates, diagnose, and treat the symptoms or disabilities associated with an individual's substance use disorder. A variety of therapeutic interventions may be implemented.

#### Adult Treatment Beds

Government funded Treatment beds within the IH region include Bridgeway Intensive Residential Treatment and Round Lake Treatment Centre, Covernment funded Treatment heds located outside of the IH region but available to IH residents include Burnaby Centre for Mental Health and Addiction, Phoenix Centre, Heartwood Centre for Women and Cedars at Cobble Hill.

#### Youth Treatment Beds

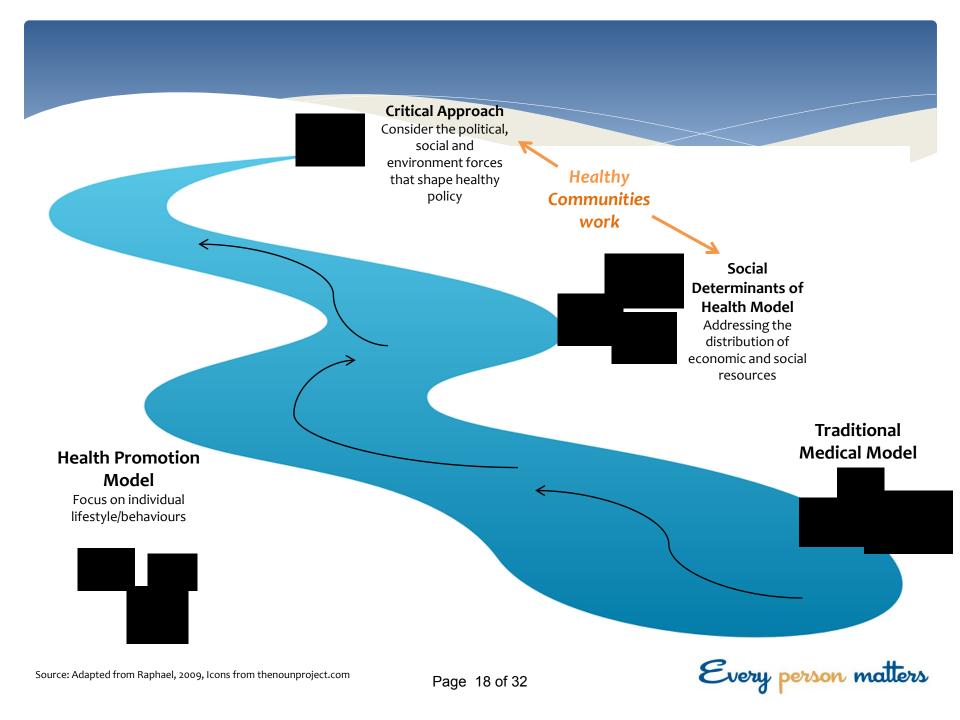
Treatment beds for youth residing in IH are available at Ashnola at the Crossing Treatment Program (Keremos) and Peak House (Vancouver)

#### Support Recovery Housing

Temporary substance-free residential settings, to provide a safe, supportive environment for individuals who are experiencing substance use related problems through low to moderate, timelimited supports and services for clients

Beds are available in Cranbrook, Armstrong, William Lake, Nelson. Vernon, Kelowna, Kamloops and Merritt. Additional Supportive Recovery beds are also provided outside of the health authority in many communities.

Harm Reduction Principles



# Role of Local Government

"Many would be surprised to learn that the greatest contribution to the health of the nation over the past 150 years was made not by doctors or hospitals **but by local government."** 

- "The Health of a City" by Dr. Jessie Parfitt a public health physician from Oxford, England

# How local governments influence health



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Every person matters

# **IH-West Kelowna**

- \* Community Action Team Application Support
- \* Brown Road Temporary Housing Committee
- \* Partners for a Healthy Downtown
- \* Harm Reduction Outreach
- \* Active Partnership with WFN
- \* HUB/Situation Table
- \* City of West Kelowna: Development Services
- \* Central Okanagan Poverty Reduction Community Wellbeing Analysis
- \* Regional Master Transportation plan

# Partnership Agreement

- \* Formalize a collaborative relationship between the City of West Kelowna and Interior Health
- \* Collaborate on city plans, polices and initiatives using a health and equity lens
- \* Support community level strategies and actions to improve the health of the community
- \* Build community capacity through city staff and community organizations

# Questions & Discussion

# Contacts

- \* Dr. Silvina Mema, *Medical Health Officer* silvina.mema@interiorhealth.ca
- \* Deborah Preston, *Community Health Service Administrator*<a href="mailto:deborah.preston@interiorhealth.ca">deborah.preston@interiorhealth.ca</a>
- \* Danielle Cameron, *MHSU Health Service Administrator* <u>danielle.cameron@interiorhealth.ca</u>
- \* Katrina Lehenbauer, *Healthy Communities*katrina.lehenbauer@interiornalehenbauer.



# INFORMATION ONLY COMMITTEE OF THE WHOLE REPORT Finance, Administrative & Protective Services For the September 10, 2019 COW Meeting

DATE: September 4, 2019

TO: Paul Gipps, CAO

FROM: Warren Everton, CFO

RE: RDCO Central Okanagan West Participation in West Kelowna Services

# **BACKGROUND:**

In reference to the attached informational report from the Regional District of Central Okanagan, two recreational services that transferred to the City of West Kelowna in 2007 from the RDCO were Westside Recreation and Johnson Bentley Memorial Aquatic Complex (JBMAC).

The original area that contributed to the services before incorporation was much larger than the area that became the City of West Kelowna. Remaining parts of Central Okanagan West have continued to pay into these services as part of CWK's annual requisition to the RDCO. Many of these properties are remote to the facilities and have inquired about being removed from the services going forward. The Regional District's Governance & Services Committee directed their staff to bring forward an informational report (attached) outlining the history of the services in relation to the Central Okanagan West Electoral Area.

### FINANCIAL IMPLICATIONS:

The Regional District provided an eleven-year history of their cost centres that have contributed to the two recreation services. The current budget, based on the rates provided by CWK Finance to the RDCO equates to \$31,208 for Westside Recreation and \$12,371 for JBMAC. These amounts combined represent about 0.13% of the overall CWK budget for 2019, which translates, to \$2.66 per average household if the services had been fully funded by the City's tax base.

### REVIEWED AND APPROVED BY:

Paul Gipps, CAO

Powerpoint: Yes ☐ No 区

Attachments:

RDCO July 18th Governance and Services Committee Report



# Governance & Services Committee

Agenda No:

TO:

Governance and Services Committee

FROM:

Brian Reardon; CAO.

Marilyn Rilkoff, Director of Financial Services

DATE:

July 9, 2019

SUBJECT:

Central Okanagan West Participation in West Kelowna Services

Purpose:

To provide background information on two of the RDCO's services that result in

an annual requisition transfer to the City of West Kelowna from Central

Okanagan West Electoral Area.

# **Executive Summary:**

At the February  $21^{st}$ , 2019 Governance & Services Meeting the following resolution was adopted:

"THAT staff be directed to bring forward an information report including tax requisition information and the history of the Johnson Bentley Pool and Senior Center affecting the Central Okanagan West electoral area residents."

Our records indicate there are two services in question:

- 1. Mount Boucherie Recreation Complex and Westside Senior Citizens Activity Centre, AND
- 2. Johnson Bentley Memorial Aquatic Centre.

These services were established by the RDCO and transferred to West Kelowna when they incorporated in December 2007. The service establishment bylaw boundaries do not match West Kelowna's municipal boundaries resulting in electoral area residents being taxed for a municipal service which they claim they do not use nor benefit from.

This report is for information only. Should the Committee wish to make a recommendation to the Board for follow-up action, a resolution to that effect would be in order.

### RECOMMENDATION:

**THAT** the Governance & Services Committee receive for information the July 9, 2019 report from the CAO and Director of Financial Services regarding Central Okanagan West participation in West Kelowna Services (Johnson Bentley Memorial Aquatic Centre and Mount Boucherie Recreation Complex and Westside Senior Citizens Activity Centre).

Respectfully Submitted:

Brian Reardon, CAO

Marilyn Rilkoff, Director of Financial Services

Prepared by: Marilyn Rilkoff

### Implications of Recommendation:

Strategic Plan: Provide proactive and responsive governance. Proactively anticipate needs and find

innovative solutions. Conduct actions with respect, integrity and accountability.

General: Some residents in the electoral area have expressed that they do not feel that they

should participate in the two services identified because they do not utilize the services.

Organizational: This would result in reduced staff time spent administering the transfers.

Financial: Members of Electoral Area Central Okanagan West would like to withdraw from the two

services. This would result in lower tax rates to those residents.

Legal/Statutory Authority:

o Local Government Act (re: Tax Requisitions)

o Johnson-Bentley Aquatic Centre Specified Area Establishment Bylaw and Loan Authorization By-law No. 329, 1987.

o Mount Boucherie Recreation Complex and Westside Senior Citizens Activity Centre

Local Service Establishment Bylaw No. 408, 1989.

# Background:

The following resolution was adoped at the February 21, 2019 Governance & Services Committee meeting during budget discussions:

# #GS12/19 JOHNSTON/MILSOM

THAT staff be directed to bring forward an information report including tax requisition information and the history of the Johnson Bentley Pool and Senior Center affecting the Central Okanagan West electoral area residents.

### CARRIED unanimously

### <u>Historical Transitions -- RDCO's Westside Electoral Area:</u>

- Over 20 years ago, there were two electoral areas on the Westside Area G & Area Westbank (aka Area H). Each had its own EA Director.
- In 2002, Areas G & Westbank (H) became one Electoral Area Westside (aka Area J) and had three EA Directors.
- Late 2007, West Kelowna incorporated -- After incorporation the area that was not within the municipal boundaries became known as the current EA Central Okanagan West (also aka Area J). Note: The current EA is parts of the old "Area G" that were not included in the municipal boundaries. Essentially all of the old "Area H" was included in the new municipality - this is important, as it relates to the bylaw information that follows).

The Issue: Two services were originally established by the RDCO. After incorporation, West Kelowna took over responsibility for the services whose boundaries did not match the municipal boundaries. Several EA Central Okanagan West properties remained in the services. EA Central Okanagan West taxpayers would like to exit the services as they assert that they do not benefit from them:

Prior to West Kelowna's incorporation, the RDCO had established and provided the following services (the bylaws are available on the RDCO's website as noted):

- Mount Boucherie Recreation Complex and Westside Senior Citizens Centre (Westside Recreation):
  - "Mount Boucherie Recreation Complex and Westside Senior Citizens Activity Centre Local Service Establishment Bylaw No. 408, 1989".
    - https://www.regionaldistrict.com/media/14624/Bylaw0408.pdf
  - This bylaw encompassed all of the former "Area H", and a portion of the former "Area G", described in Schedule A of the bylaw.
  - A GIS map for the service is attached. It shows the service area boundaries per the RDCO bylaw, the municipal and EA boundaries, and the parcels within EA Central Okanagan West that are being taxed according to BC Assessment Authority.
- Johnson Bentley Memorial Aquatic Centre (JBMAC):
  - "Johnson-Bentley Aquatic Centre Specified Area Establishment Bylaw and Loan Authorization By-law No. 329, 1987".
    - https://www.regionaldistrict.com/media/14405/Bylaw0329.pdf
  - o This bylaw encompassed the whole of the former "Area H", or "Westbank". It should be noted that the old "Area G" which also formed part of the new municipality, was not included. In 1996, a referendum to add a portion of this area to the service was defeated. West Kelowna staff could confirm whether currently the original service boundaries still apply, or if they have been expanded so that the entire municipality pays for JBMAC after incorporation.
  - A GIS map for the service is attached. It shows the service area boundaries per the RDCO bylaw, the municipal and EA boundaries, and the parcels within EA Central Okanagan West that are being taxed according to BC Assessment Authority.

After incorporation in late 2007, in accordance with the newly formed municipal boundaries, provision of the services was transferred to the City of West Kelowna:

The Westside Recreation and JBMAC service area boundaries designated in the service establishment bylaws did not mirror the new municipal boundaries. As a result, some properties in the service areas remained in EA Central Okanagan West. According to BC Assessment information, the number of parcels taxed is as follows:

- Westside Rec 268 Properties (same properties as JBMAC, plus Traders' Cove area)
- JBMAC 164 Properties

The related taxes have been received and transferred by the RDCO to the municipality annually. The amounts from 2009 to 2018, and the amount budgeted to be paid in 2019 are included in the table in the Financial Considerations section later in the report. In order to collect the taxes from these properties, the process is as follows:

- Each year, the City of West Kelowna advises the RDCO of its residential tax rate for these two services.
- This rate applied to the RDCO's converted assessed values for the two service areas, and these amounts are included in the RDCO budget under cost centre 124 – Westside Recreation and cost centre 125 – JBMAC.
- The applicable taxes are thus requisitioned through the Surveyor of Taxes from the participating Electoral Area Central Okanagan West properties.

• Once the requisition amounts are received from the Surveyor of Taxes in August, the funds are then transferred to the City of West Kelowna.

The Electoral Area taxpayers and Electoral Area Directors (past and present) have expressed they would like to be excluded from these services. Inquiries were made, but there was no appetite on the part of West Kelowna to proceed with this request.

### **Financial Considerations:**

The property tax requisitions collected by the Surveyor of Taxes on behalf of the RDCO are simply passed through to the City of West Kelowna.

Based on the budgeted figures for 2019, the impact on the average house assessed at \$739,500 was \$96.21 for Westside Recreation, and \$64.78 for Johnson Bentley Memorial Aquatic Centre (JBMAC).

Note: Actuals are shown for 2009-2018, and budget is shown for 2019.

Year	Cost Centre 124 – Westside Recreation	Cost Centre 125 – Johnson Bentley Memorial Aquatic Centre (JBMAC)
2019	B 31,208	B 12,371
2018	32,896	12,360
2017	32,454	12,152
2016	31,825	11,788
2015	34,770	11,546
2014	39,700	11,518
2013	*39,221	11,199
2012	*59,580	10,797
2011	58,586	10,296
2010	59,319	10,701
2009	56,767	12,662
2008	0	0

\*Note: In 2013, Mt. Boucherie Community Hall was turned into City of West Kelowna's municipal offices. The tax rate was adjusted by the City of West Kelowna to exclude the related costs, as only the Municipal properties benefited.

# Organizational Issues:

Need to determine if and how properties are able to withdraw from the services. Many affected taxpayers and Electoral Area Director have indicated they no longer wish to participate.

# **External Implications:**

If the electoral area properties are able to withdraw from the services, their taxes will be reduced.

# Alternative Recommendation:

Continue with status quo.

# Recommended Next Steps

If the Regional Board supports these recommendations:

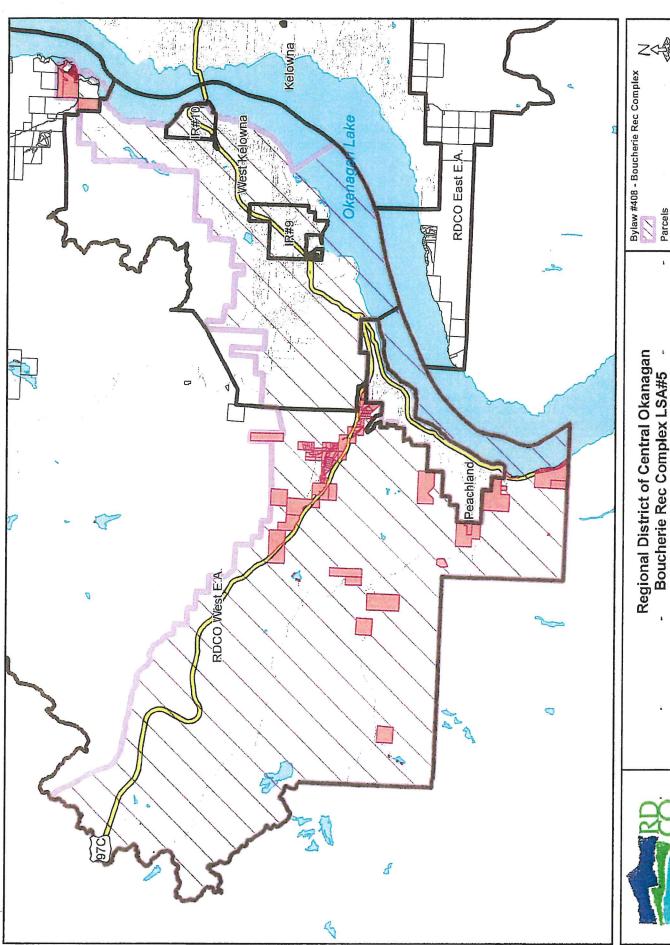
- o Provide a copy of this report to the City of West Kelowna Council for consideration.
- o If supported by West Kelowna Council, approach the Provincial Ministry to determine how to rescind the services in the Electoral Area.

# Considerations not applicable to this report:

o Policy

### Attachment(s):

- Map Boucherie Rec Complex LSA#5, Bylaw #408
- Map Johnson Bentley Memorial Aquatic Centre SA#38, Bylaw #329

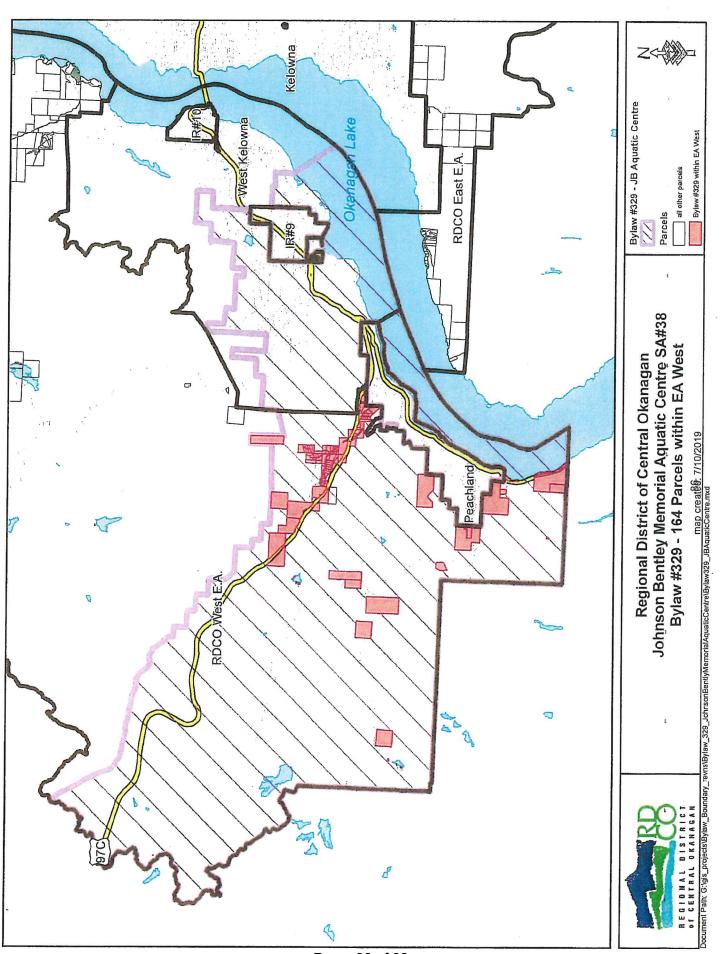


Boucherie Rec Complex LSA#5 - Bylaw #408 - 268 Parcels within EA West Document Path: Gigis\_projectstBylaw\_Boundary\_revnstBylaw\_408\_BoucherieRecComplextBylaw408\_BoucherieRecComplex.mxd

Bylaw #408 within EA West

all other parcels

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