

## OKSIR 2019 Update

- 1. Program Results (2018/2019)
- 2. Finance and Governance Update
- 3. Challenges in CM Control
- 4. Opportunities for OKSIR





### OKSIR in 2018/19



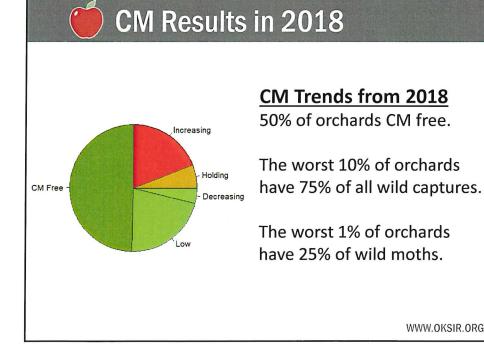
#### **Program Target**

90% of program having less than 0.2% damage at harvest.

#### **2019 Service Area**

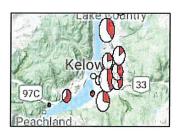
1725 Orchards 8,135 acres (45% in RDOS)

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#### CM Results in 2018



Ellison	383	21
Rutland	407	39
Glenmore	203	18
Belgo	258	50
Benvoulin	122	8
East Kelowna	679	45
South Kelowna	395	27
OK Mission	6	62
West Kelowna	80	60

#### **CM Trends from 2018**

88% acreage, 86% orchards met target damage level.

Tiny orchards showing the most extreme increases in damage.

Generally, codling moth pressure is rising.

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#### CM Action Plan for 2019



# Tackling a growing area-wide problem:

Increased moth releases at neighbourhood levels

Supplementing with mating disruption

Increased outreach and compliance



### 2019: Financials Still Strong

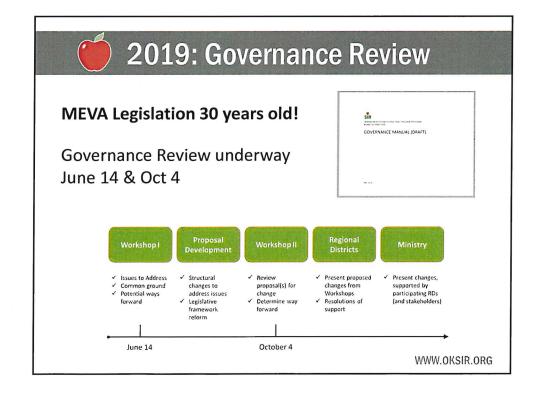
No tax increase for 2019 (Last increase in 2010)

\$3.7M operating budget (parcel and land taxes)

RD tax apportionment being revisited

Alternative revenue streams (possible and happening)

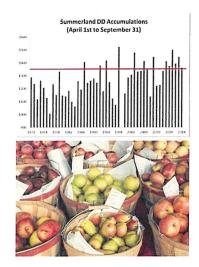






#### **OKSIR Big Challenges**

- 1. Changing Climate
- 2. Wood and Bin Movement
  Chipping programs and
  burning programs are
  important!
- 3. Pome Fruit 'Perfect Storm'
- 4. Staffing



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### **OKSIR Big Opportunities**

- **1. Update Technologies**UAV program coming 2020
  Facility innovation/automation
- 2. Precision Agriculture
  Put our data to better use!
  DAS Program
  PhD project w UBC-O
- **3. Excess Capacity Moth Sales**First commercial sales 2019
  WA market ready & waiting



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