



INFORMATION ONLY COMMITTEE OF THE WHOLE REPORT  
Finance, Administrative & Protective Services  
For the September 10, 2019 COW Meeting

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DATE: September 4, 2019  
TO: Paul Gipps, CAO  
FROM: Warren Everton, CFO  
RE: RDCO Central Okanagan West Participation in West Kelowna Services

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**BACKGROUND:**

In reference to the attached informational report from the Regional District of Central Okanagan, two recreational services that transferred to the City of West Kelowna in 2007 from the RDCO were Westside Recreation and Johnson Bentley Memorial Aquatic Complex (JBMAC). The original area that contributed to the services before incorporation was much larger than the area that became the City of West Kelowna. Remaining parts of Central Okanagan West have continued to pay into these services as part of CWK's annual requisition to the RDCO. Many of these properties are remote to the facilities and have inquired about being removed from the services going forward. The Regional District's Governance & Services Committee directed their staff to bring forward an informational report (attached) outlining the history of the services in relation to the Central Okanagan West Electoral Area.

**FINANCIAL IMPLICATIONS:**

The Regional District provided an eleven-year history of their cost centres that have contributed to the two recreation services. The current budget, based on the rates provided by CWK Finance to the RDCO equates to \$31,208 for Westside Recreation and \$12,371 for JBMAC. These amounts combined represent about 0.13% of the overall CWK budget for 2019, which translates, to \$2.66 per average household if the services had been fully funded by the City's tax base.

**REVIEWED AND APPROVED BY:**

Paul Gipps, CAO

Powerpoint: Yes ☐ No ☒

Attachments:  
RDCO July 18<sup>th</sup> Governance and Services Committee Report