



JULIA'S JUNCTION
an inclusive play space for ALL abilities

Project Update - Mayor & Council
November 22, 2022

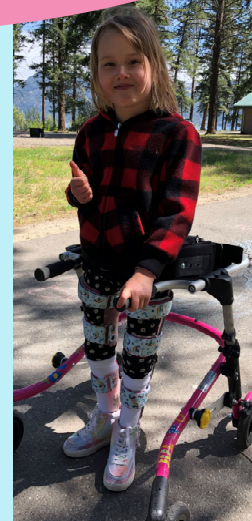
What have we been up to?

- Collaborated with City staff on project logistics
- Launched a successful and ongoing fundraising campaign
- Prepared a detailed project budget
- Finalized the inclusive and accessible playground design
- Established a realistic construction timeline
- Hosted many events to further increase awareness & excitement





Remember Julia?



Recap: Why are we building Julia's Junction?

Kids want & need independence during free play no matter their ability



Wood chips & pea gravel are not conducive for wheelchairs or other devices, or those with sensory issues

Typical playground equipment & designs create segregation



Not just accessible but fully inclusive for everyone!

ALL children & their caregivers deserve a safe, fun & accessible community play space

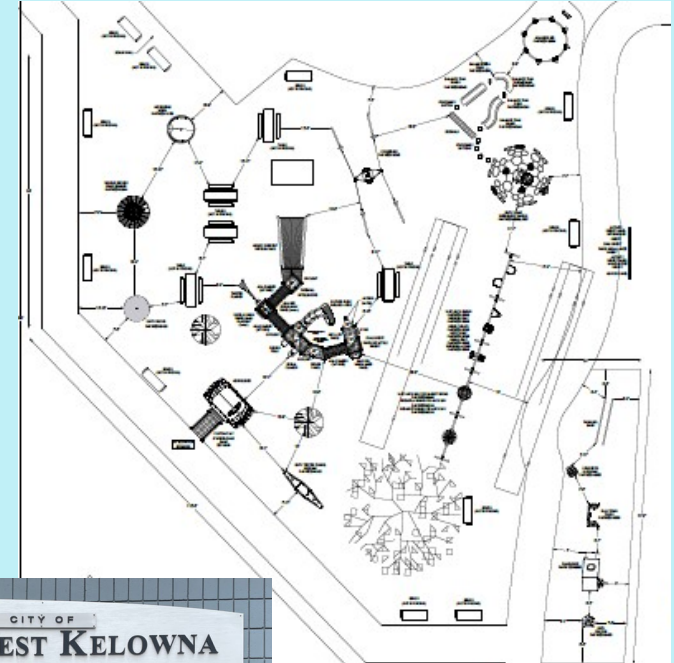


5,500
Approximate number of West Kelowna residents living with a disability



City of West Kelowna Collaboration

- Mayor & Council support for up to \$200,000 in funding, donation of land, & maintenance of playground in perpetuity
- Frequent check-ins with Parks department to ensure seamless playground planning & design, as well as purchasing logistics
- Working with Communications team on grant writing, applications, & COWK website and social media
- Regular disbursement of donations from our charity partner directly to COWK account



Fundraising Campaign

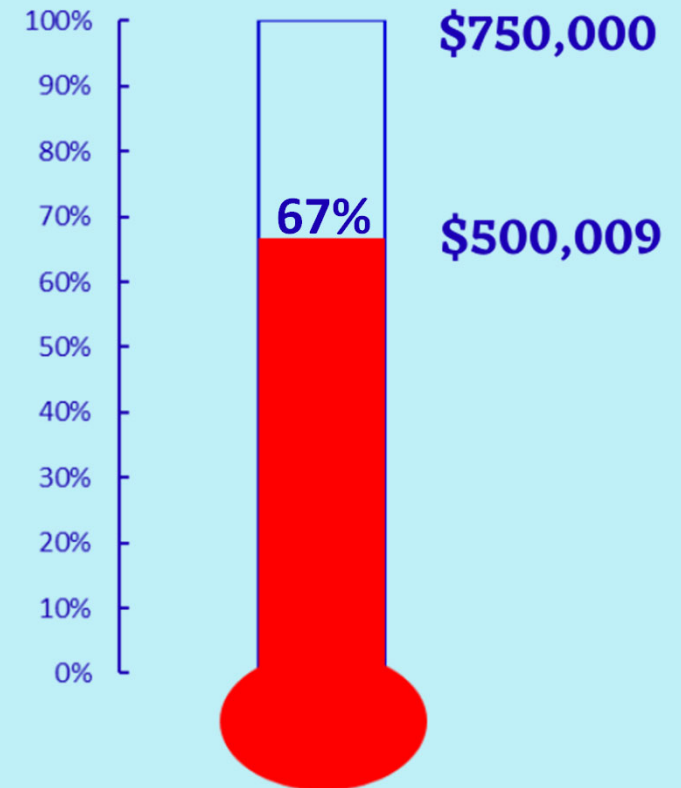
Confirmed (Pledged or Received):

City of West Kelowna*	\$200,000
Community Grants, Donations & Events	\$300,000
	\$500,000

Potential:

Foundations	\$95,000
Government/Agency grants	\$150,000
Corporate Donations	\$40,000
Upcoming Events	\$25,000
	\$310,000

*\$75,000 from 2022 plus \$125,000 in 2023 budget



Major Donors & Sponsors



Family & Friends of Garry Millsap



Project Budget

Play Envy Playground Quote

Playground equipment	\$380,053
Installation	\$278,338
Freight	<u>\$22,803</u>
	\$681,194

AG Appel - Site Excavation & Base Prep	\$7,178
MJ Fence Tech – Perimeter Fencing	\$8,885
Park Amenities - Benches & Tables	<u>\$56,400</u>
	<u>\$753,657</u>

In Kind Community Donations

- BURNCO – concrete
- Silver Springs – concrete finishing
- KACO Gravel Pit – base layer crush
- Bylands Nursery – landscaping materials
- WSP – landscape architect services
- Interior Testing – density testing





Julia's Junction Conceptual Renderings



Project Timeline



Deadline to order Playground Equipment
December 1, 2022

Site Preparation & Ground-Breaking
April 1, 2023

Playground Equipment Delivery & Installation
April 20, 2023

Concrete Installation
May 5, 2023 (estimated completion by May 12)

Safety Surfacing Installation
May 15, 2023 (complete by May 30)

Fundraising Campaign Wrap-up
June 1, 2023

Site Remediation, Fencing Installation, Landscaping
Complete by June 25, 2023

Grand Opening Ceremony
June 30, 2023



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Events

Bottle drives at Mar Jok School
(May, June & September, ongoing returns)
\$8,643.90 raised to date

Function at the Junction
May 29, 2022 ~ 100 guests
\$2,700 raised

Paynter's Market Ice Cream Fundraiser
July 23, 2022
\$1,030 raised

RONA/Lowe's Heroes Campaign
September 2022
\$9,402 raised ~ community engagement



What's up next?

Aaron Pritchett Charity Concert
Crown & Thieves Winery
November 24, 2022
Estimate \$22,000

Art Auction Reception
Volcanic Hills Winery
January 20, 2023
Estimate \$15,000

Grand Opening &
Ribbon Cutting
End of June 2023



Next Steps...

- Order Playground equipment – by end of November
- Initiate official landscape design – complete by early 2023
- Secure contractors & volunteers – early Spring 2023
- Continue our aggressive fundraising campaign!



Thank you! Questions?



www.juliasjunction.ca



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@juliasjunctionplayspace



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*“Play is the highest form of research.”
– Albert Einstein*

Project
Partners:



PACIFICSPORT
OKANAGAN

PLAYENVY



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