



CASH GRANTS

| Amount included in Draft Budget | 2022 Approved Budget |            | Cash Non-Cash Total | 2023 Draft Budget | Difference from Draft Budget |           |
|---------------------------------|----------------------|------------|---------------------|-------------------|------------------------------|-----------|
|                                 | Cash                 | \$ 107,700 |                     | Cash              | \$ 186,328                   | \$ 78,628 |
|                                 | Non-Cash             | \$ 14,795  |                     | Non-Cash          | \$ 17,674                    | \$ 2,879  |
|                                 | Total                | \$ 122,495 |                     | Total             | \$ 204,002                   | \$ 81,507 |

| Organization  | Amount Requested for 2023 | Budget of Organization | Percentage requested vs. Budget | Funds Received in 2022 | Grant Requested for 2023 | Difference from Draft Budget | Proposed Use of Grant   | Purpose of organization: Mission Statement   |
|---|---------------------------|------------------------|---------------------------------|------------------------|--------------------------|------------------------------|---|--|
| Air Cadet League of Canada 909 Peregrine Sponsoring Committee         | \$ 5,000                  | \$ 28,940              | 17.28%                          | \$ 2,000               | \$ 5,000                 |                              | 909 Peregrine Squadron relies heavily on grants and fundraising as our goal is to provide a free program for youth. However, we have to pay for rent, equipment, training aids, activities, and an annual fee of \$115.00 per cadet to the BC Provincial Committee of the Air Cadet League. In previous years we have been able to keep the annual membership cost as low as \$200.00 per cadet and offer reduced fees for multiple cadets in the same family. Over the past two years, we have not charged cadets an annual fee. Due to Covid-19 we were not able to meet in person but continued to provide weekly programming online. We also continued to pay rent during this time in order to guarantee that as soon as restrictions were lifted, we would have a space for the cadets to meet in person. In addition, this year, we are continuing to provide a completely free program to cadets. | For youth ages 12 to 18 years old, we provide a safe and fun environment where all youth can learn the attributes of leadership, good citizenship, self discipline, teamwork, volunteerism, environmental stewardship, sports and physical fitness and the importance of a healthy and active lifestyle all while developing an interest and gaining valuable experience in the aviation and aerospace industries in Canada.   |
| Canadian Red Cross, West Kelowna Health Equipment Loan Program (HELP) | \$ 15,000                 | \$ 12,881,083          | 0.12%                           | \$ 15,000              | \$ 15,000                |                              | The Red Cross is requesting \$15,000 towards the annual rent of our volunteer-run West Kelowna Health Equipment Loan Program (HELP) office located at #4 - 2411 Drought Road.   | The new mission of the Canadian Red Cross: We help people and communities in Canada and around the world in times of need and support them in strengthening their resilience. Our new mission incorporates the word “help” since that is the core of what we do. Time and again, when we ask people why they want to be a part of the Canadian Red Cross, the answer is often some variation of “to help people”. And when we ask Canadians for their perspective on the role of the Red Cross, they often say “the Red Cross helps people”. |
| Central Okanagan Bursary & Scholarship Society (COBSS)                | \$ 1,000                  | \$ 1,000               | 100.00%                         | \$ 1,000               | \$ 1,000                 |                              | Each year \$1,000 has been provided to COBSS to distribute to a Mount Boucherie graduating student. In 2022, COBSS distributed 584 scholarships, bursaries and awards totalling \$544,815 and this grant assists a graduating student with their post secondary studies.  | To administer bursaries/scholarships/awards from donors to qualified recipients at participating Central Okanagan schools. To recognize student achievement and to assist those students who, in their graduating year from secondary school, might otherwise find difficulty in financing their further education or training. To encourage community support in establishing ways and means to assist students to further their education or training and to fulfill their vocational ambitions.   |
| Central Okanagan Hospice Association                                  | \$ 15,000                 | \$ 15,000              | 100.00%                         | \$ -                   | \$ 15,000                |                              | COHA would like to offer two educational initiatives to the community of West Kelowna entitled to include:<br>1st Session -Serious Illness: Caring for Loved Ones at Home Spring 2023<br>2nd Session -Grief and Bereavement: Adults, Children and Youth Fall 2023<br>Please see description of educational initiatives and their objectives (attached)  | To provide quality hospice palliative care programs and services. Our approach to care emphasizes comfort, quality of life and dignity. COHA meets the unique needs of each person's journey through serious illness, end of life and bereavement at no cost.  |
| Childhood Connections - Okanagan Family & Childcare Society           | \$ 6,500                  | \$ 868,490             | 0.75%                           | \$ -                   | \$ 6,500                 |                              | We would like to increase staff hours in our Family Resource Program to increase the child development programs in West Kelowna. Funding from the City of West Kelowna would support our staff person to work alongside City of West Kelowna staff in the Multi-Sport Centre (fall-spring) and in the parks (summer). The family Resource Program staff would provide child development check-in tools (Ages & Stages Questionnaires), circle-time for families to sing and rhyme with their children (improve language and communication and social-emotional skills) and a take-home craft/activity bag (improve fine motor skills).  | We support children and all those who care for them in the Central Okanagan. Our purpose is to ensure that all children in the Central Okanagan get a healthy start in life.   |
| Crossing Creek Community Theatre                                      | \$ 3,000                  | \$ 12,125              | 24.74%                          | \$ -                   | \$ 3,000                 |                              | Additional funding is requested given price increases over the past year due to post-pandemic recovery, supply-chain issues and inflation. In addition, support funding for the recently launched "Creekers"—an acting troupe for Seniors (55+)—is requested to allow for promotion/ production costs during their inaugural year.  | MISSION STATEMENT: Crossing Creek Community Theatre (CCCT) is West Kelowna's own, amateur theatre company dedicated to bringing together a creative collective in West Kelowna. Family friendly productions for our Community, by our community.<br>GOAL: To bring true amateur theatre, with all its life-enhancing and community-building benefits, to Westside Kelowna as a self-sustaining, well-established Not-for-Profit Society.   |
| Gellatly Bay Trails and Parks Society                                 | \$ 2,000                  | \$ 8,740               | 22.88%                          | \$ 2,000               | \$ 2,000                 |                              | To cover the cost of Directors insurance against liability when volunteering for the Society(GBTAPS) and when making trails. It would also cover the liability insurance needed to cover people who participate in Trek for Trails, our annual fund raiser. This year the cost is \$1,947.00  | To build and improve trails within the City of West Kefowna. Our goal is to improve fitness, well being and give enjoyment to the citizens of West Kelowna by making trails available.   |
| Girl Guides of Canada - Naitaka District (West Kelowna)               | \$ 2,000                  | \$ 21,625              | 9.25%                           | \$ 2,000               | \$ 2,000                 |                              | Girl Guides in West Kelowna has 19 Units with over 280 youth members. We would use the funds to help pay for our girls to meet in local halls, churches and community centers. Our current annual costs for meeting spaces are currently \$6,425  | To enable girls aged 5-17 years old to experience the outdoors, challenge themselves, participate and volunteer in various community service events, and to be a catalyst for girls empowering girls. Girls learn life skills while understanding the issues that impact girls and women both locally and around the world.  |
| Hoodoo Adventures Co Ltd. - 2 events                                  | \$ 16,500                 | \$ 135,835             | 12.15%                          | \$ -                   | \$ 16,500                |                              | Hoodoo adventures is trying to help developing the sport of adventure racing in BC. The sport is not well known yet but the environment, the trails and lakes makes it the perfect place for adventure racing. We want to showcase the Okanagan, and more specifically West Kelowna, as an adventure destination, where families and more adventure enthusiasts, can come to play outdoors, on foot, on bikes and kayaks or canoes. (Applying for two events - Expedition Canada May 23-29, 2023 \$15,000.00 & Bighorn Bushwack May 6, 2023 \$1,500.00 - both events requesting in-kind park/hall rentals)  | Hoodoo Adventures is a tourism company offering guided tours on kayaks, bikes and climbing. Hoodoo Adventures also offers different sporting events to the Okanagan community. Hoodoo Adventures is also associated to the non profit organization Youth Outdoors Recreation Society.  |
| Jean Minguy Memorial Police Youth Academy                             | \$ 4,000                  | \$ 32,550              | 12.29%                          | \$ -                   | \$ 4,000                 |                              | The youth academy is meant to provide students with a one week experience, where they participate in a condensed version of what RCMP training (Depot in Regina Sask.) would be like. Participants learn through in class and hands on experience. Participants learn: Law, Police Defence Tactics, traffic, marching, physical fitness ect. Presentations from various police units: K9, Gang unit, Emergency Response Team (ERT), Traffic, Forensics, Air Services, Tactical. As well has other partners Fire, Ambulance, Court system. Monies are for program costs - Meals, lodging, uniforms, program materials, etc.  | The Academy helps youth develop a better sense of discipline, importance of health, and gaining experience in law. Gives students a work experience style programing and provides them with a better understanding of their potential future employment opportunities.   |
| Kelowna AquaJets Swim Club (aka Liquid Lightning Swim Club)           | \$ 15,000                 | \$ 806,227             | 1.86%                           | \$ 15,000              | \$ 15,000                |                              | The grant is requested to pay half of the pool rental costs incurred at JBMAC during the 2022-2023 swim season.   | To promote, foster, teach the sport of swimming, and to encourage training for competition, self-development, leadership and sportsmanship in the field of swimming. To provide quality swim training to West Kelowna swimmers at JBMAC pool.  |



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| Kelowna Rowing Club  | \$ 6,000                  | \$ 25,453              | 23.57%                          | \$ 1,500               | \$ 6,000                 |                              | To assist KRC in hiring a head coach. The focus of this position is to grow participation in KRC programs. We will build on the success of the 2022 KRC After School Program (ASP) for students at CNB and Glenrosa middle schools. A head coach position allows KRC to build a schedule that accommodates multiple groups of students and volunteers. It also allows KRC to build our Junior rowing program which gives the ASP participants a next-step opportunity to learn to train and learn to compete in regattas across the province. The head coach will also create new opportunities to introduce rowing to more residents of West Kelowna.   | Provide an accessible, safe, inclusive and fun environment for new and experienced rowers of all ages and abilities. Foster health and wellness for residents of West Kelowna and the Central Okanagan. Promote physical literacy and team skills through rowing.  |
| Okanagan Boys and Girls Clubs - Central Okanagan Restorative Justice Program | \$ 5,000                  | \$ 135,267             | 3.70%                           | \$ 5,000               | \$ 5,000                 |                              | The City of West Kelowna Grant in Aid will be used to supplement the Restorative Justice Coordinator position to allow for full-time hours providing services to all community areas in the Central Okanagan. As crime knows no boundaries we are available to all youth, families and victims throughout the Central Okanagan. The Coordinator provides administrative and direct coordination of services for referring RCMP members, community groups, youth, families, victims and volunteers. The Coordinator screens and trains volunteers to provide the valuable workforce needed to sustain this busy community based program.  | The purpose of the Okanagan Boys & Girls Club is to provide a safe, supportive place where children and youth can experience new opportunities, overcome barriers, build positive relationships and develop confidence and skills for life.  |
| Okanagan Comedy Festival Society   | \$ 5,000                  | \$ 139,750             | 3.58%                           | \$ -                   | \$ 5,000                 |                              | The Okanagan Comedy Festival is seeking to develop and grow its programming and outreach activities in West Kelowna. The increase in programming would allow us to develop new venue partnerships and accommodate more local attendees at our shows. This would also allow us to increase our marketing capacities within the community and in surrounding areas to attract a larger number of local and tourist comedy fans to our activities in West Kelowna. We look to partner with various restaurants, bars, wineries, golf courses and theatres to present our shows. In addition to our regular venue at Kelly O'Bryans West Kelowna, we expanded to include events at the Grizzli Winery and Wings restaurant in the West Kelowna and are looking for additional venue options.   | To help increase quality of life through the arts and develop new opportunities in the local business community within the Okanagan region. The production of a Comedy Festival not only contributes to local life by offering a wide variety of accessible programming to the local community, it also offers new business opportunities to local venues such as theatres, wineries, clubs and restaurants. This includes several activities taking place in West Kelowna as part of our official festival programming.   |
| Telemark Nordic Club   | \$ 5,000                  | \$ 797,528             | 0.63%                           | \$ -                   | \$ 5,000                 |                              | This project will enhance and upgrade the trail signage at the Telemark Nordic Centre. The existing XC ski trail signage at Telemark is old and difficult to read with missing signs and is not very well laid out. Many people have difficulty finding their way and people often get lost. In addition, Telemark has updated its branding to be more inclusive and new signage design is needed to meet new sign standards.  | To provide and promote recreation and programming opportunities XC skiing and snowshoeing for the benefit of West Kelowna and the Central Okanagan.  |
| Therapeutic Lake Cruises Society   | \$ 1,500                  | \$ 7,917               | 18.95%                          | \$ 1,500               | \$ 1,500                 |                              | Due to Covid our program is still struggling to acquire enough money to pay for all expenses. Also due to extreme heat seniors can't be outside. Most retirement and seniors homes contact us in May to book boat.   | Run a program for seniors in our community by offering a boat ride on our lake. We have a 24' pontoon boat moored @ Dockside.  |
| West Kelowna Community Policing Society                                      | \$ 7,000                  | \$ 10,000              | 70.00%                          | \$ 7,000               | \$ 7,000                 |                              | The \$7,000 grant is for the 2023 operating expenses of \$10,000 as detailed in the attached 2023 operating budget and to maintain a reasonable reserve fund for any unseen major expenditures.  | We are a not-for-profit, volunteer organization, registered as an incorporated Society in the province of British Columbia. We operate under the direction and supervision of the community operational support unit of the Royal Canadian Mounted Police (RCMP). It provides evening/day patrols of residential streets, gated communities, shopping malls, school zones, industrial areas and community events, conducts speed watch and distracted driver watch programs, responds to community emergencies (such as forest fires) to provide traffic control and neighbourhood security. |
| West Kelowna Firefighters Association  | \$ -                      | \$ -                   | 0.00%                           | \$ 4,000               | \$ -                     |                              | City of Wet Kelowna did not receive an application and tried several times to contact the Association. No application received for 2023.   | To communicate and contribute to the public understanding and education of the WKFFA. To consult, co-operate and participate with other organizations within the community to benefit our membership and members of our community.   |
| West Kelowna Trail Crew Society  | \$ 2,828                  | \$ 20,828              | 13.58%                          | \$ 2,200               | \$ 2,828                 |                              | The grant is being requested to cover the expense of insurance. The insurance is required to ensure the individuals and volunteers who participate in trail maintenance.   | To build and maintain trails in the West Kelowna Area. Trails are multi-use.   |
| West Kelowna Yacht Club  | \$ 10,000                 | \$ 440,195             | 2.27%                           | \$ 7,000               | \$ 10,000                |                              | To offset the costs incurred by the WKYC in providing infrastructure and services for the benefit of the general public within the City of West Kelowna.   | Community involvement, Membership based Social Club, provide moorage to full members, shared parking lot with City of West Kelowna (we service in the winter) maintain moorage buoys on the lake for all to use.   |
| West Kelowna Youth Ambassador Program  | \$ 4,000                  | \$ 15,755              | 25.39%                          | \$ 3,500               | \$ 4,000                 |                              | These funds will allow the Youth program the funds to implement educational activities and workshops that will lead to valuable life skills. This will benefit each candidate for their whole life, in turn this program will teach our young people (all genders) the right attitude and skills to become LEADERS of tomorrow. The successful candidates are awarded the position of Ambassador and will visit BC Cities representing West Kelowna. We need a venue for our 4 Judged events or at least a reduced rate.   | Prepare youth between grades 9 - 11 to develop their abilities, skills and knowledge, enhancing their personal respect and integrity for adulthood.  |
| Westside Celebration Society   | \$ 30,000                 | \$ 104,750             | 28.64%                          | \$ 25,000              | \$ 30,000                |                              | July 1st - Celebrate Canada Day<br>July 7th, 8th and 9th Westside Daze a 3 day Festival<br>a. To provide Westside Residents a Safe, Free Family Festival/Event<br>b. To Provide Top quality entertainment and family friendly events<br>c. To provide a showcase where local, provincial and federal politicians can meet and greet with the public.<br>d. To Promote/Market Westside Daze to the local residents and the traveling public   | Westside Celebration Society is a Volunteer Organization that hosts a Free Family Festival for the municipalities within Westside. Our mandate is to provide to the citizens of the Westside and the traveling public: a Safe, Free Family Festival. In 2023 Westside Celebration Society will host 2 events::<br>1. Celebrate Canada Day on Saturday, July 1st.<br>2. Westside Daze July's 2nd weekend July 7, 8th and 9th  |
| Westside Health Network Society  | \$ 25,000                 | \$ 138,435             | 18.06%                          | \$ 14,000              | \$ 25,000                |                              | The purpose of the grant is to maintain and build capacity associated with providing essential services for seniors in the community. Mobilizing support for people in need in our community is our goal. This includes managing, training, retraining, deploying and recruiting volunteers to provide the following Services and Programs.<br>Funding improves our capacity to deliver high-quality programs and services by ensuring staff are trained and have the tools to perform. This provides cost-saving over time, as high-quality productivity can deliver projects better, quicker, and more efficiently. We would like to expand and increase the essential services, such as drives to medical appointments that the Westside Health Network provides in the community and provide our seniors the opportunity to be involved in programs that contribute to their health and well-being. Addressing seniors' needs, we are able to help more seniors remain in their home longer. The City of West Kelowna's investment in the following community services and programs will positively impact the value of health, societal connectedness and economically disadvantaged members in the community, thus contributing to a healthier community. With significant and multifaceted implications of the pandemic it is extremely imperative that we implement opportunities for meaningful connectivity for seniors in our community. We have increased our grant request due to the Community Hall rental, which was gifted in kind prior. Also United Way has amalgamated and local funds are now in a pool, which a large number of lower mainland organizations are receiving funding. | The Westside Health Network Society's mission is 'Enhancing Seniors' wellness through volunteerism, education, referral and social programs in the West Kelowna.   |
| \$ 186,328   |                           |                        |                                 | \$ 107,700             | \$ 186,328               |                              |  |  |



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|--------------|---------------------------|------------------------|---------------------------------|------------------------|--------------------------|------------------------------|-----------------------|--|
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NON-CASH GRANTS

|   |          |           |        |          |          |  |   |   |
|---|----------|-----------|--------|----------|----------|--|---|---|
| 1st Lakeview Heights Scouts (Lions Hall)                | \$ 7,500 | \$ 69,475 | 10.80% | \$ 5,500 | \$ 7,500 |  | To cover the rental cost for Westbank Lions Community Centre Hall, to enable the group to come inside during the winter months. This will provide all sections a warm place to develop their scouting skills.   | To engage and develop youths within our local area, by providing a safe and inclusive environment to enhance their social, physical, emotional and spiritual wellbeing. Our youth led programs strongly encourage diversity and inclusion to help build resilient and respectful individuals.                               |
| Girl Guides of Canada - Naitaka District (West Kelowna) | \$ 3,373 | \$ 21,625 | 15.60% | \$ 3,275 | \$ 3,373 |  | Girl Guides in West Kelowna has 19 Units with over 280 youth members. We would use the funds to help pay for our girls to meet in local halls, churches and community centers. Our current annual costs for meeting spaces are currently \$6,425.00                             | To enable girls aged 5-17 years old to experience the outdoors, challenge themselves, participate and volunteer in various community service events, and to be a catalyst for girls empowering girls. Girls learn life skills while understanding the issues that impact girls and women both locally and around the world. |
| Lakeview Heights Thursday Niters' AA Group              | \$ 3,214 | n/a       | n/a    | \$ 3,120 | \$ 3,214 |  | To hold Alcoholics Anonymous weekly meetings thereby providing group support for new and recovering alcoholics to stay sober.   | To hold Alcoholics Anonymous weekly meetings thereby providing group support for new and recovering alcoholics to stay sober.   |
| Royal Canadian Humane Association                       | \$ 600   | n/a       | n/a    | \$ -     | \$ 600   |  | To cover the cost of the rental of the Westbank Lions Community Centre to hold our annual Investiture Ceremony for British Columbia.  | To recognize Canadians who through their dedication, alertness, skills, and concerns save or attempt to save a life.  |
| Royal Canadian Legion Br.288 Westbank                   | \$ 2,987 | n/a       | n/a    | \$ 2,900 | \$ 2,987 |  | 1. use of the Royal LePage Arena for our November 11th, 2023 Remembrance Day Service 2. Use of the Westbank Lions Hall for our Valley Dart Shoot on February 11, 2023. Also require access on February 10, 2023 after noon for setup. Net Proceeds to support Legion operations | To support friendship and comradery amongst serving and retired military personnel and their families and friends which in turns supports our community groups, such as the food bank, air cadets, scouts, ect.   |

|                 |            |            |            |
|-----------------|------------|------------|------------|
|                 | \$ 17,674  | \$ 14,795  | \$ 17,674  |
| Total Requested | \$ 204,002 | \$ 122,495 | \$ 204,002 |