

## Completed Roll

**CITY OF WEST KELOWNA  
TAX REQUISITION COMPARISON 2023 TO 2022  
GENERAL SERVICES**

	2023	2022	Change	
<b>TAXES</b>				
001 -- Regional Board	126,315	122,972	3,344	
011 -- Regional Grants in Aid	11,156	4,580	6,576	
030 -- Regional Rescue	566,754	467,475	99,280	
031 -- 911 Emergency Number	76,351	72,020	4,331	
040 -- Crime Stoppers	53,718	51,187	2,531	
041 -- Victims Witness Assistance Program	67,648	58,032	9,616	
042 -- Regional Crime Prevention Program	106,243	88,612	17,631	
046 -- Dog Control	222,466	170,750	51,716	
047 -- Mosquito Control	3,496	3,171	325	
049 -- Prohibited Animal Control	219	85	134	
101 -- Okanagan Basin Water Board	396,038	381,905	14,133	
102 -- Air Quality Monitoring	40,562	38,107	2,455	
110 -- Regional Planning	123,227	103,154	20,073	
111 -- Electoral Area Planning	47,217	37,427	9,790	
117 -- Sterile Insect Release	155,622	150,082	5,540	
120 -- Economic Development Commission	220,810	197,918	22,892	
142 -- Regional Parks	1,631,815	1,443,932	187,884	
<b>TOTAL TAXES</b>	<b>3,849,658</b>	<b>3,391,408</b>	<b>458,251</b>	<b>13.51%</b>
<b>PARCEL TAX:</b>				
117 -- Sterile Insect Release	13,192	13,139	53	
<b>TOTAL PARCEL TAXES</b>	<b>13,192</b>	<b>13,139</b>	<b>53</b>	<b>0.41%</b>
<b>SALE OF SERVICES</b>				
092 -- Westside Transfer Station	577,621	486,324	91,297	
094 -- Solid Waste Management	268,777	278,535	(9,758)	
401 -- Westside Wastewater Treatment Plant	3,705,076	3,399,013	306,063	
470 -- RDCO Lift Stations & Collector Systems	468,694	437,011	31,683	
<b>TOTAL SERVICES</b>	<b>5,020,167</b>	<b>4,600,883</b>	<b>419,285</b>	<b>9.11%</b>
<b>TOTAL Change All Taxes and Services</b>	<b>8,883,018</b>	<b>8,005,429</b>	<b>877,589</b>	<b>10.96%</b>

\* Note: Mosquito control taxation is for 2 small defined areas only.