



INFORMATION ONLY COUNCIL REPORT

To: Mayor and Council

Date: May 9, 2023

From: Paul Gipps, CAO

File No: 5330-20-55

Subject: **Horizon Drive Pedestrian Improvements Tender Results**

Report Prepared by: Rob Hillis, Engineering Manager

STRATEGIC AREA(S) OF FOCUS

Invest in Infrastructure

BACKGROUND

The Horizon Drive Pedestrian Improvement project will install sidewalks and cycling lanes on Horizon Drive from Olympus Way through Covington Crescent, connecting to the existing sidewalk fronting 2024 Horizon Drive. This is a 1.1 km safety improvement along a collector roadway that currently does not have adequate pedestrian and cycling facilities. The project was planned to be constructed over two years and includes a storm drainage system with curb and gutter on one side of the road, cycling lanes and streetlighting. Due to traffic impacts in the surrounding local transportation network and available funding, the City has cancelled the tender and will re-issue the tender in winter 2024.

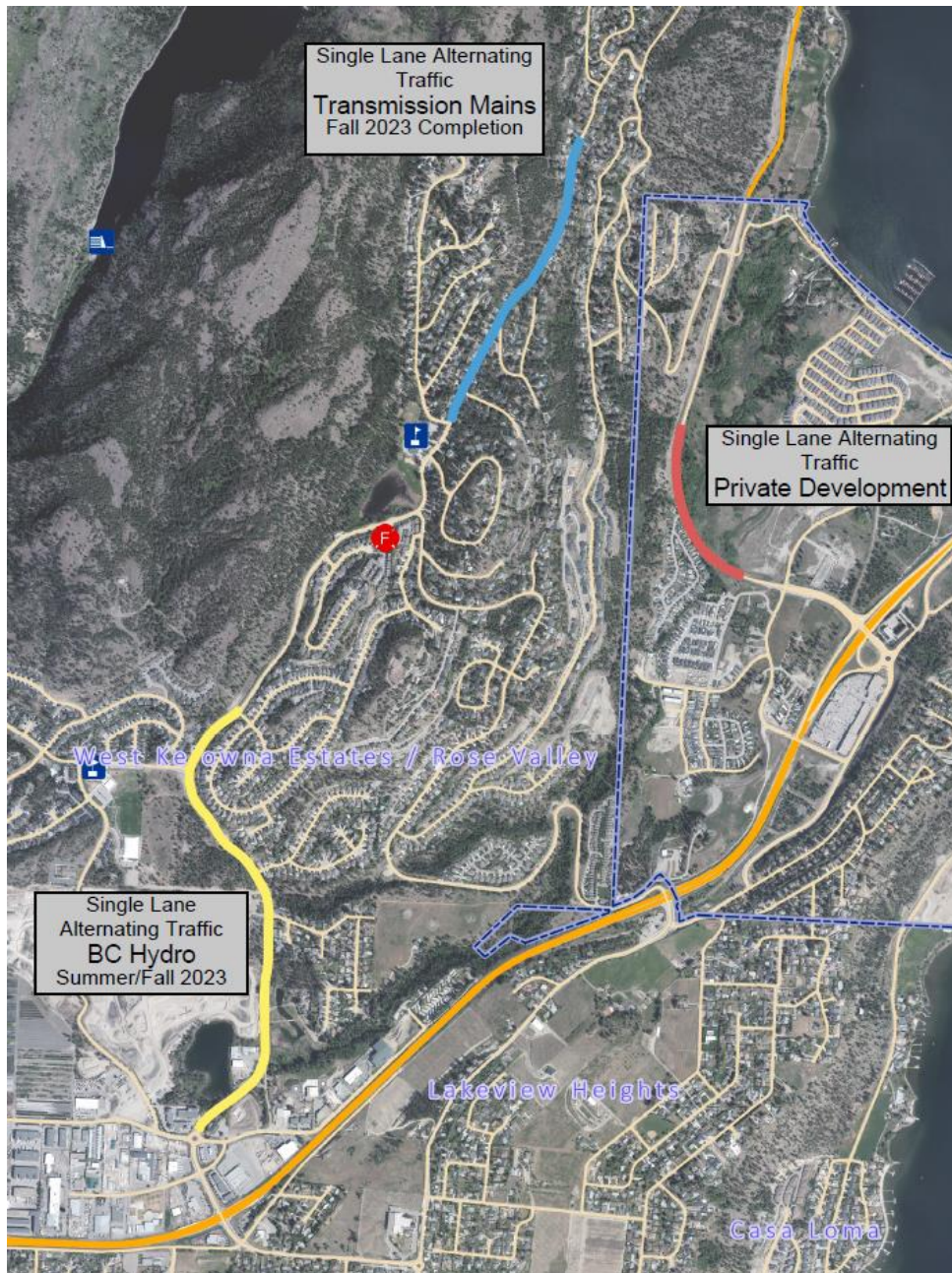
The works were issued for tender on March 8, 2023 and closed on March 31, 2023, in accordance with the City of West Kelowna's Purchasing Policy. The City received one bid from Copcan Holdings Limited, totaling \$3,077,588.06. The price was higher than anticipated, as the pre-tender estimate was \$1,847,000. The tender included approximately half of the improvements on Horizon Drive and an apron for Fire Station 31. The Horizon works were planned to be completed over two phases in 2023 and 2024. There is \$1,500,000 of available funding for pedestrian improvements and \$75,000 for the Fire Hall apron.

In addition to the Horizon Drive works, there are three projects in the surrounding road network that are expected to impact traffic in the West Kelowna Estates neighbourhood during the 2023 construction season. The City is constructing the Rose Valley Water Treatment Plant transmissions mains on Westlake Road and Parkinson Road, a developer is completing frontage works on Westside Road, between Old Ferry Wharf Road and Bear Creek Road South, and BC Hydro is planning on improving its distribution

system on Westlake Road between Stevens Road and Starlight Crescent. These three projects will have a significant impact on the travel times within the West Kelowna Estates neighbourhood. Horizon Drive is the remaining access point to the neighbourhood that does not have construction planned for 2023, refer to Figure 1.

City staff will prepare 2024 Budget requests based on the consultant's opinion of probable costs to complete the entire Horizon Drive pedestrian improvements and the Fire Station 31 apron. The works are planned to be tendered in January, pending support of the Early Approval items in the 2024 Budget, and constructed in the spring/summer of 2024.

Figure 1 – Construction Areas in West Kelowna Estates



REVIEWED BY

Allen Fillion, Director of Engineering and Operations

Corinne Boback, Legislative Services Manager / Corporate Officer

APPROVED FOR THE AGENDA BY

Paul Gipps, CAO

Powerpoint: Yes No

Attachments:

Appendix A – Horizon Drive Pedestrian Improvement Drawings