



## COUNCIL REPORT

To: Mayor and Council

Date: May 9, 2023

From: Paul Gipps, CAO

Subject: **Casa Loma Multi-Use Path and Emergency Egress – Update**

Report Prepared by: Stacey Harding, Fleet Operations and Project Manager

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**RECOMMENDATION** to Consider and Resolve:

**THAT** Council direct staff to amend the 2023 Annual Budget to include the Casa Loma Multi-Use Path and Emergency Egress; and

**THAT** Council direct staff to report back on the timing of the project.

### **PURPOSE**

In anticipation of Council's consideration of the Notice of Motion by Mayor Milsom staff have prepared the following report. Should the Notice of Motion not proceed the report will not be tabled.

### **BACKGROUND**

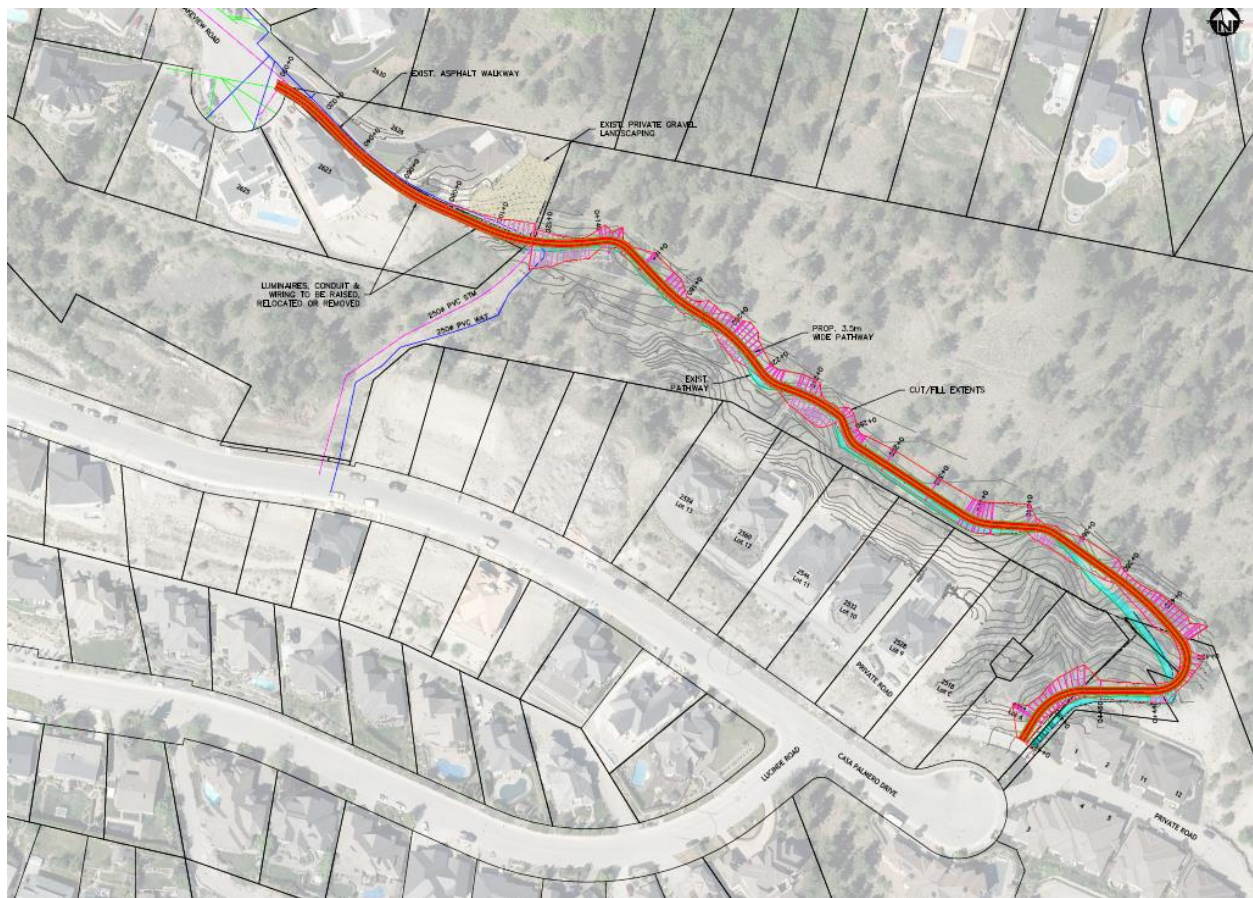
For several years the City has been looking for an opportunity to provide alternative ingress/egress options in a number of neighbourhoods that could benefit from having other means of access. Depending on the development in the area and opportunities that arise during a subdivision or potential property acquisition staff develop contingent plans.

In the neighbourhood of Casa Loma the focus of providing an alternative egress arose during the consideration of a development on Campbell Road. At the time staff had several conversations with the adjoining local government, Westbank First Nation, to consider options for a second egress through their lands which is still ongoing. In the interim another option to provide an emergency egress was considered and had a shorter timeline to come to fruition. This option includes providing a multi-use path that would connect the neighbourhoods of Casa Loma and Lakeview Heights that could also be activated as an emergency only egress.

This project was up for consideration by council during the 2023 budget deliberations and staff was tasked with providing additional information on funding and timing. This report was requested through a Notice of Motion by Mayor Milsom on April 18, 2023 for Council to consider for 2023 budget.

## DISCUSSION

The multi-use path and egress has been designed to primarily be used as a multi-use pathway with the following exceptions. It has been upgraded to perform as an egress only for passenger vehicles including pickup trucks and other similar vehicles. As an emergency only egress is not designed to accommodate boats, trailers, RV's or other larger wheelbase vehicles. The grades are consistent with roads in the Casa Loma neighbourhood and are below 12% generally, similar to Lucinde and Casa Grande roads. West Kelowna Fire Rescue has been fully involved with the design and should there be an emergency need there will be traffic management personnel and equipment to ensure the egress is kept free of obstruction and moving freely.



## **FINANCIAL IMPLICATIONS**

This project is estimated at \$995,000 with contingency included and funds have been identified in the infrastructure reserve. It should be noted that there is a developer contribution for Sol Aqua set at 16% portion that will offset a portion of those costs.

## **CONCLUSION**

Should Council proceed with amending the 2023 annual budget staff will prepare the project for tender and advise council on the timing of the proposed construction.

## **APPROVED FOR THE AGENDA BY**

Paul Gipps, CAO

Powerpoint: Yes ☐ No ☒