



INFORMATION ONLY COUNCIL REPORT

To: Mayor and Council

Date: June 13, 2023

From: Paul Gipps, CAO

Subject: **Casa Loma Multi Use Path Construction**

Report Prepared by: Stacey Harding, Operations & Projects Manager

INFORMATION SUMMARY

On May 9th, 2023 Council requested staff to provide a report indicating the proposed project timeline for construction.

STRATEGIC AREA(S) OF FOCUS

Invest in Infrastructure – We will invest in building, improving and maintaining infrastructure to meet the needs of, and to provide a high quality of life for, current and future generations.

Strengthen Our Community – We will provide opportunities for the residents of West Kelowna to build connections, celebrate successes, embrace the community's strengths and diversity, address shared needs, and contribute to shaping the community's future.

Foster Safety and Well-Being – We will pursue through direct action, advocacy, and collaboration with local and regional service providers, investments in community health, needs-based housing, emergency preparedness, policing, and other services that foster safety and well-being in West Kelowna.

BACKGROUND

The City has been working to identify a secondary emergency egress for the Casa Loma neighbourhood for some time. Concurrently staff have also been busy identifying a connective trail and multi-use path network throughout the community and brought these two needs together utilizing a trail through Casa Palmero Park for both purposes.

The Multi Use Path and Emergency access route will be a 3.5-meter-wide path which will start from Casa Palmero Drive and generally follow an existing hiking trail up the slope to Lakeview Road. There are a couple steeper grades at either end, with the center stretch offering gentle grades. A more gradual climb will assist with a less challenging and more

organized emergency egress should that ever be needed but also a more gradual climb for cyclists and pedestrians.

A considerable amount of work has been completed and continues on this project, some of which includes:

- Completing a detailed tender ready design.
- Meeting with community members.
- Conducting geotechnical assessments
- Consulting with Westbank First Nation
- Meeting with construction contractors

Staff have also requested approval from Westbank First Nation to adjust the right of way agreement with respect to their archaeological site to facilitate this egress. Arrangements are in process and with their assistance and guidance during the development to ensure there is no disturbance to their interests this project will be come a reality.

The Design and Request for Quotation have been completed, issuing a Request for Quotation, and constructing the project, are represented in the table below.

Action Item	Date
Design	Complete
Issue Tender	June 15,2023
Tender closes	July 10, 2023
Award contract	July 17, 2023
Start Construction	August 8, 2023
Complete Construction	October 31, 2023
Complete the Emergency Egress Plan	Winter 23/24.

The project costs have been updated to include the costs of land purchase/acquisition and some contingency.

Anticipated Project budget - \$1,000,000

Expense Item	Cost
Property Purchases	\$ 127,000
General Requirements	\$ 90,000
Earthworks	\$ 389,000
Road & Site Improvements	\$ 172,000
Utilities	\$ 77,000
Contingency	\$ 140,000
Total:	\$ 995,000

FINANCIAL IMPLICATIONS

This project will be funded from the Infrastructure Reserve Fund at 84% or \$802,000 with the developer contributing 16% or \$153,000.

COUNCIL REPORT / RESOLUTION HISTORY

Date	Report Topic / Resolution	Resolution No.
May 9, 2023	THAT Council direct staff to amend the 2023 Annual Budget to include the Casa Loma Multi-Use Path and Emergency Egress; and THAT Council direct staff to report back on the timing of the project; and further THAT the funds for the Casa Loma Multi-Use Path and Emergency Egress be allocated from the Infrastructure Reserve Fund.	C194/23

REVIEWED BY

Allen Fillion, Director of Engineering & Operations

Warren Everton, Director of Finance, CFO

Corinne Boback, Legislative Services Manager / Corporate Officer

APPROVED FOR THE AGENDA BY

Paul Gipps, CAO

PowerPoint: Yes No