



COUNCIL REPORT

To: Mayor and Council

Date: July 11, 2023

From: Paul Gipps, CAO

Subject: **Fire Hall #32 Progressive Design Build Strategy**

Report Prepared by: Stacey Harding, Operations & Projects Manager

RECOMMENDATION to Consider and Resolve:

THAT Council direct staff to initiate the next steps in advancing the replacement of Fire Hall #32 by supporting a Progressive Design Build strategy for the design and construction of the new relocated Fire Hall #32 at 4487 Anders Road; and

THAT Council authorize staff to issue a Request for Proposal to secure a qualified project team.

STRATEGIC AREA(S) OF FOCUS

Invest in Infrastructure – We will invest in building, improving and maintaining infrastructure to meet the needs of, and to provide a high quality of life for, current and future generations.

Strengthen Our Community – We will provide opportunities for the residents of West Kelowna to build connections, celebrate successes, embrace the community's strengths and diversity, address shared needs, and contribute to shaping the community's future.

Foster Safety and Well-Being – We will pursue through direct action, advocacy, and collaboration with local and regional service providers, investments in community health, needs-based housing, emergency preparedness, policing, and other services that foster safety and well-being in West Kelowna.

BACKGROUND

At the June 13, 2023 Regular Council meeting, the City of West Kelowna identified 4487 Anders Road as the location for the replacement of Fire Hall #32. Council also identified in the previous and current strategic priorities the replacement of Fire Hall #32 as a priority.

To advance this priority, a recommendation to direct staff to develop a business plan with complete concepts, designs, costing, and funding options is needed. Therefore, staff are seeking Council's direction to proceed with the preferred development methodology to develop this business plan. In consultation with our consultant, the recommended methodology for the Fire Hall #32 replacement project is a Progressive Design Build.

The issuance of a Request for Proposal (RFP) to select a Progressive Design Build team would allow the project to identify specific design features, costing and funding options to engage Council and community on the options to develop and advance the project.

The RFP would be structured in a manner that would be phased to provide Council decision points that allow the development path on when and how to proceed.

PROPOSED TIMELINE

- Obtain Councils direction on July 11, 2023
- Issue the Request for Proposal by July 31, 2023
- RFP to close and award by August 18, 2023
- Business Plan update to Council late September/early October 2023

FINANCIAL IMPLICATIONS

There is funding carried over into the 2023 budget to support the RFP for the design and tender drawings of Fire Hall #32 replacement in the amount of \$750,000.

CONCLUSION

To develop a complete business plan for the replacement of Fire Hall #32 the City needs to engage Design and Building industry professionals. The issuance of an RFP will provide staff with the tools and capacity to develop a business plan for Council's consideration.

REVIEWED BY

Lisa Siavashi, Deputy CFO

APPROVED FOR THE AGENDA BY

Paul Gipps, CAO

Powerpoint: Yes No