



## COUNCIL REPORT

To: Mayor and Council

Date: September 12, 2023

From: Allen Fillion, Director of Engineering & Operations File No: 5400-10-15

Subject: **Bartley Road Rehabilitation Tender Award**

Report Prepared by: Evan Sun, Engineering Technologist II

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**RECOMMENDATION** to Consider and Resolve:

**THAT** the contract for the Bartley Road paving and civil construction be awarded to Mackinley Clark Paving Ltd in the amount of \$413,829.00 (excluding GST); and

**THAT** the Mayor and Corporate Officer be authorized to execute the contract on behalf of the City of West Kelowna.

### **RATIONALE**

The Bartley Road project procurement process was tendered in accordance with the City of West Kelowna Purchasing Policy. The Bartley Road tender received one (1) bid, totaling \$413,829.00 from MacKinley-Clark Paving Ltd. Tenders that receive one bid requires Council approval as outlined in section 5.1.3 of the City of West Kelowna Purchasing Policy.

### **BACKGROUND**

The Bartley Road project was tendered separately from the 2023 Road Rehabilitation tender due to the additional drainage improvements and earthworks required along this corridor. The existing average width along Bartley Road is 4.0m with no shoulder area which makes it difficult for emergency vehicles and City maintenance vehicles (garbage trucks, snowplows, etc.) to navigate this corridor, especially if there are other vehicles on the roadway. West Kelowna Public Works staff and hired contractors have been performing roadway and drainage maintenance on a monthly basis for potholes, washouts, and gravel surface re-grading due to inadequate drainage and gravel base road conditions.

The scope of work within this construction contract includes:

- 2,000 cubic metres of excavation and removal
- 7,200 square metres of road bases and asphalt pavement

- 1,000 lineal metres of ditching
- Road widening to average width of 6.0m

Tenders were publicly opened on June 30<sup>th</sup>, 2023 and one (1) bid was received for this project by MacKinley-Clark Paving Limited for a total amount of \$413,829.00 which includes asphalt paving. The Contract Administrator, Associated Engineering Limited has checked the bid for errors and has confirmed that the bid is in compliance with the tender requirements.

## FINANCIAL IMPLICATIONS

Table 1: Project Cost Options

Paved		Re-graded Gravels	
Bartley	\$ 413,829.00	Bartley	\$ 262,629.00

The Bartley Road project is funded through the 2023 Road Rehabilitation Program with Council approved \$1,200,000 in the 2023 budget and an additional carry forward budget of \$472,000 from the previous Road Rehab program budget.

Road Rehab Program	Cost (Excluding GST)
<b>Available Funding</b>	
2023 Road Rehab	\$ 1,672,000.00
<b>Total</b>	<b>\$ 1,672,00.00</b>
<b>Estimated Program Costs</b>	
Bartley Road	\$ 413,829.00
2023 Road Rehab (by others)	\$ 863,233.17
15% Construction Contingency	\$ 191,559.33
Engineering (Design, Contract Administration, Inspection)	\$ 130,000.00
<b>Total</b>	<b>\$ 1,598,621.50</b>

## ALTERNATE RECOMMENDATION:

**THAT** Council reject the bid from Mackinley Clark Paving for Bartley Road paving and civil construction.

This would delay the project and require additional direction from Council.

**REVIEWED BY**

Allen Fillion, Director of Engineering & Operations

Warren Everton Director of Finance / CFO

Corinne Boback, Legislative Services Manager / Corporate Officer

**APPROVED FOR THE AGENDA BY**

Paul Gipps, CAO

Powerpoint: Yes  No

Attachment:

1. Bartley Road Drawings