



## COUNCIL REPORT

To: Mayor and Council

Date: July 25, 2023

From: Paul Gipps, CAO

Subject: **Fees and Charges Bylaw Amendments – Bylaw No.0028.77, 2023 – Recreation and Culture**

Report Prepared by: Erin Goodwin, Facilities and Recreation Manager

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**RECOMMENDATION** to Consider and Resolve:

**THAT** Council adopt City of West Kelowna Fees and Charges Amendment Bylaw No. 0028.77, 2023.

### **STRATEGIC AREA(S) OF FOCUS**

**Foster Safety and Well-Being** – We will pursue through direct action, advocacy, and collaboration with local and regional service providers, investments in community health, needs-based housing, emergency preparedness, policing, and other services that foster safety and well-being in West Kelowna.

### **BACKGROUND**

The current fee structure and rental rates for Schedule 12, 13, 13B, and 14 of the City of West Kelowna Fees and Charges Bylaw, expires August 31, 2023. On July 11, 2023 Council approved first, second, and third reading to the bylaw amendments. This bylaw is now before Council for consideration of adoption.

Staff is proposing a 3% increase to most schedules, except for a few areas that were identified in the July 11<sup>th</sup> report. A larger increase of approximately 10% was proposed for the Johnson Bentley Memorial Aquatic Centre (Schedule 14).

After all proposed amendments, the City of West Kelowna fees will still be some of the lowest rates in the region. The proposed rates were compared to similar programs, venues, and services offered by other municipalities, including, but not limited to Penticton, Kelowna, Vernon, and Kamloops.

The proposed amendments will take effect September 1, 2023 and expire August 31, 2026.

Attached is the proposed amended bylaw.

### FINANCIAL IMPLICATIONS

It is anticipated that the proposed schedule rate structures will generate about \$100,000 in additional revenue. Although additional revenue will be generated, operational costs will also increase. As a result, the proposed rate structure will have little to no financial implication to the City.

### COUNCIL REPORT / RESOLUTION HISTORY

Date	Report Topic / Resolution	Resolution No.
July 11, 2023	<b>THAT</b> Council give first, second, and third reading to the City of West Kelowna Fees and Charges Amendment Bylaw No. 0028.77, 2023 (Schedule 12, 13, 13B, 14).	C278/23

**Alternate Recommendation** to Consider and Resolve:

**THAT** Council direct staff to amend the bylaw under consideration.

### REVIEWED BY

Corinne Boback, Legislative Services Manager / Corporate Officer

Warren Everton, Director of Finance / CFO

Trevor Seibel, Deputy CAO

### APPROVED FOR THE AGENDA BY

Paul Gipps, CAO

PowerPoint: Yes  No

Attachments:

B0028.77 Fees and Charges Amendment (Schedule 12, 13, 13B, 14)