

## Q2 PARK LAND TARGETS



Set targets that will continue to support increases to the City's park land inventory as West Kelowna grows.



#### WHY IS THIS RECOMMENDED?

#### Setting forward-looking targets help secure park land while opportunity remains higher

- ► As a community becomes built-out, park land per resident will begin to decrease
- Development is occurring rapidly, reducing available land for future parks
- Targets help measure progress

#### **ACTIONS TO TAKE**

- Update City policies
- Continue to secure park lands during development, even to hold in the shortterm
- Seek opportunities to "activate" existing parks with new amenities

#### **PROPOSED TARGETS**

	TARGET	EXISTING
TOTAL MUNICIPAL PARK LAND		
How much park for each resident	<b>6.0 ha</b> total park land / 1,000 residents	<b>5.7 ha</b> total park land / 1,000 residents
ACTIVE MUNICIPAL PARK LAND		
How much park with amenities for each resident	2.7 ha active park land / 1,000 residents	2.3 ha active park land / 1,000 residents
PARK LAND AREA (ALL PARKS)		
Percentage of total City land area	6.5-7.5% total city land base	<b>5.3%</b> total city land base
ACTIVE PARK IN WALKING DISTANCE		
Percentage of urban residents with active park within 400 m	100% total urban residents	93% total urban residents



## **NEIGHBOURHOOD PARK DEDICATION**



Continue to secure neighbourhood parks and amenities during development to meet existing and future needs.



#### WHY IS THIS RECOMMENDED?

- Park land dedication and amenity contribution through development is expected to continue
- Strategic planning about neighbourhood needs helps secure developmentrelated assets that have high community benefits
- Each neighbourhood has specific park interests and opportunities

- Review the Park Land Acceptance Policy and update as needed
- Continue to review all park dedication or improvement proposals against:
  - » Park Land Acceptance Policy
  - » Identified community and neighbourhood priorities
  - » Goals of the Parks Master Plan
  - » Analysis of value to the community





## PARKS ASSET MANAGEMENT



## Develop a Parks Asset Management Plan in support of the Corporate Asset Management Plan.

RESOURCING

\$\$\$
\$50K - \$100K STAFF
INCREASE

#### WHY IS THIS RECOMMENDED?

- Current, accurate data supports informed decision making about management and renewal of park assets such as structures, playground equipment, athletic fields, courts, irrigation system, furnishings, and more
- A robust Asset Management Plan reduces risk by planning ahead for renewals and replacements

- Complete an initial Parks Asset Management Plan for select park components
- Based on outcomes, review and adjust annual park budgets
- Undertake regular reviews of the Park Asset Management Plan (e.g., every 2-5 years)





Continue to upgrade and add new playgrounds to facilitate access to play.

RESOURCING

\$\$\$\$
\$100K - \$250K STAFF
(PER PLAYGROUND) INCREASE

#### WHY IS THIS RECOMMENDED?

- West Kelowna has 32 municipal playgrounds (higher than benchmarked communities)
- ► In 2023, the completion of Julia's Junction created West Kelowna's first inclusive, destination playground
- Urban areas typically aim for a playground in walking distance (400 - 800 m) for most residents
- ► Playground styles and equipment are becoming more innovative and inclusive

- Complete a play shade strategy to increase shade at existing playgrounds (trees, structures, etc.)
- Integrate accessible play environments during renewals and additions
- Continue to replace aging equipment
- Continue to require playgrounds in new development areas
- Add 1 new neighbourhood playground every 3-4 years in underserved areas



### **ROLLING ACTIVITIES**



Provide safe and inclusive spaces for rolling activities such as biking and skateboarding.

\$\$\$ \$100K - \$250K

#### WHY IS THIS RECOMMENDED?

## Rolling activities are growing in popularity

- The new skatepark is a destination for skateboarding
- ► There are no bike skills parks or pump tracks in the City
- Community input suggested these facilities would be desirable to support skill building
- Some interest in a second skatepark to improve geographic access

- Develop and implement a plan for a new bike skills facility
- Monitor future need and opportunity for second skatepark in a location that increases access for youth





Develop a range of opportunities for both dog-owners and non-owners to enjoy parks.

RESOURCING
\$
<50K
(PER OFF-LEASH AREA)

#### WHY IS THIS RECOMMENDED?

# There are 5 off-leash areas in City parks (including 1 designated do beach), plus 1 designated dog beach in Kalamoir Park

- Input indicated a desire for both more overall and more variety in opportunities to enjoy parks with pets
- ► Ideas for additional amenities within off-leash areas were also suggested
- ► A balanced approach to offleash provision is important

- Add amenities such as seating, shade, and drinking water to existing off-leash areas
- Seek to add:
  - » 1 pilot off-leash dog trail
  - » 2-3 new upland fenced offleash areas
  - » 1 new dog beach



### PRODUCTIVE LANDSCAPES



Support community-led initiatives for food growing and pollinator gardens in parks.

**RESOURCING** 



<50K

#### WHY IS THIS RECOMMENDED?

- ► There are 2 active community gardens
- Garden initiatives are most successful when managed by a dedicated external organization
- ► The City can provide park space and select resources (e.g., potable water) to support others

- Where interest is identified, support external community garden organizations through provision of park space and select amenities
- Explore volunteer-supported stewardship projects (e.g., pollinator gardens)
- Focus beautification initiatives to manage resources



## 110) PARK COMFORT AMENITIES



Provide high quality comfort amenities to improve user experience within parks.

**RESOURCING** (PER ADDITION) **INCREASE** 

#### WHY IS THIS RECOMMENDED?

- ► Washrooms:
  - » Lower levels of community satisfaction with washroom quality and quantity
  - » Important where people spend 2+ hours
- ► Shelters:
  - » Value of shade as a park asset is increasing
  - » Often fit well with active and destination parks
- ► These amenities have very high operational costs

- Include park washrooms and shelters when developing designs or planning updates for all Community and Athletic Parks, and select Waterfront Parks
- Seek to add in existing parks:
  - » 1 new large group picnic shelter
  - » **3** permanent public washrooms





## OTHER IDEAS FOR FUTURE CONSIDERATION



Regularly assess interest and opportunity for other park amenities as the population grows and as resources permit.

**RESOURCING** 

RI/A

N/A

#### WHY IS THIS RECOMMENDED?

#### Amenities with some community interest, but not prioritized within current plan timeframe:

- » Running track
- » Outdoor pool
- » Cricket pitch
- Community needs will continue to evolve
- ▶ Running track and cricket pitch should be considered during future sports field planning

- Reassess community priorities during future plan updates
- Assess opportunities to integrate select amenities when planning for new parks
- Monitor opportunities to accelerate long-term projects



### **KEY CONNECTIONS**



Continue to secure, plan, and develop park land to support active transportation and recreational trails projects.

**RESOURCING** 

N/A

#### WHY IS THIS RECOMMENDED?

- Parks play a supporting role to trails planning, which are guided by:
  - » Transportation Master Plan
  - » Rec Trails Master Plan
- Community input continues to emphasize key connections like a continuous waterfront route, an upland trail, and connections from Westbank Centre to Gellatly Bay
- ► Refer to the **Transportation** Master Plan and Rec **Trails Master Plan** when considering parks dedication to secure park lands that support identified routes





Complete remaining recommendations in the Pritchard Park Plan and consider minor additional improvements.

\$\$\$ \$100K - \$250K

#### WHY IS THIS RECOMMENDED?

- High community priority
- Some 2012 Pritchard Park Plan recommendations yet to be implemented
- ► New improvement ideas:
  - » Expansion of parking
  - » Accommodation of mobile vending

- Consider completion of outstanding Pritchard Park
   Plan and additional park upgrades:
  - » Picnic shelter / gazebo
  - » Washroom upgrade / replacement
  - » Expanded parking and/or parking overflow
  - » Space / power supply for mobile vending





#### **MOUNT BOUCHERIE SPORTS FIELDS / DARROCH PARK**



## Undertake minor upgrades for Mount Boucherie Sports Fields / Darroch Park.

\$\$ \$50K - \$100K

#### WHY IS THIS RECOMMENDED?

- ► Key location for baseball and pickleball with recent improvements since 2016
- Existing park does not have capacity for further field development
- Other issues include parking, lack of pedestrian infrastructure, aging amenities
- 2023 OCP includes an action to develop a Boucherie Centre Plan which should consider park objectives

- As part of the Boucherie
   Centre Plan process, explore potential for future park expansion opportunities
- Complete playground improvements
- Review and update circulation, including parking and pedestrian connections





Create a long-term plan for Wild Horse Park that aligns with the future Neighbourhood Centre and school site.

RESOURCING

\$\$
\$50K - \$100K
PLANNING ONLY

#### WHY IS THIS RECOMMENDED?

- ► Partly forested site in an area identified in the OCP for a future Neighbourhood Centre
- Adjacent to future school site, but timeline for school development is unknown
- ➤ Since 2016, trails improvements and an off-leash dog area have been completed in response to public feedback indicating a desire for interim uses

- Develop a Park Plan (aligned with school and/ or Neighbourhood Centre planning) that considers:
  - » Land exchange review to support best arrangement for park and school facilities
  - » Field arrangement options
  - » Amenities desirable for the Neighbourhood Centre
  - Pedestrian and active transportation circulation



### **MOUNT BOUCHERIE**



## Continue to seek opportunities to preserve lands on and around Mount Boucherie.

RESOURCING
STAFF TIME

#### WHY IS THIS RECOMMENDED?

- ► Top community priority
- Certain areas are not within park boundaries
- Current Crown Land designation does not guarantee long-term protection

- Where adjacent development occurs, require transportation or park land dedication to facilitate park access
- Continue to coordinate for the ongoing protection of Crown Lands
- Prioritize within wildfire planning and management initiatives
- Plan trails improvements through the Rec Trails Master Plan





Seek to enhance access, secure additional sensitive lands, and connect upper and lower Glen Canyon.

RESOURCING

**STAFF TIME** 

#### WHY IS THIS RECOMMENDED?

- ► Glen Canyon is primarily regional park managed by the RDCO. The city owns a portion of lower park
- Strong community interest for a full connection from Glenrosa to Gellatly Bay
- Where adjacent development occurs, require transportation or park land dedication to facilitate park access
- Seek opportunities to acquire park land to support future trails connections
- Plan trails improvements through the Rec Trails
   Master Plan





Work with the RDCO to determine the long-term potential of the landfill site as community park area.

RESOURCING

\$\$
\$50K - \$100K
PLANNING ONLY

#### WHY IS THIS RECOMMENDED?

- ► The former landfill was closed in 2010 and has been undergoing remediation
- ► In many places, parks have been developed on top of remediated landfill sites
- ► The site could represent a future opportunity to acquire sizable land in an ideal location at a reasonable cost

- ► Determine anticipated timeframe and actions for landfill remediation
- Complete due diligence on environmental hazards and potential liabilities
- ► If deemed appropriate for future park land, consider a process to explore potential park uses





### **ENVIRONMENTAL & WATER STEWARDSHIP**



## Prioritize practices that support environmental and water stewardship within City parks.

RESOURCING

STAFF TIME

#### WHY IS THIS RECOMMENDED?

- ► The Okanagan is one of Canada's most ecologically rich and diverse areas
- Opportunities for:
  - » Water conservation / irrigation efficiency
  - » Habitat and natural asset protection and restoration
  - » Green infrastructure alignment

- Incorporate environmental and water stewardship into:
  - » Parks & Recreational Trail Design Guidelines
  - » Park Maintenance Standards
- Minimize removal of trees and add new trees
- Complete irrigation system audits
- Consider waste stream separation
- Integrate parks and trails with green infrastructure (e.g., stormwater ponds)





## Continue to support public safety in parks spaces through design, planning, and operations.



#### WHY IS THIS RECOMMENDED?

- Safe, clean, and welcoming park spaces support community wellbeing
- ► Active, well-used parks help to limit negative social activity
- Parks are disproportionately impacted by increases in social disorder
- ► Safety requires a multifaceted approach: design, programming, operations and maintenance, and communications

- ► Include CPTED principals and safety considerations in Design Guidelines
- Continue to upgrade and replace aging park amenities
- Align parks operations resources with escalating impacts from vandalism, encampments, and illegal activities to keep parks safe and clean



## **COMMUNITY GATHERING & EVENTS**



## Plan and develop park spaces to support public gatherings and community events.

RESOURCING

STAFF TIME

#### WHY IS THIS RECOMMENDED?

- Events support community connection and resident wellbeing
- Priority within 2022-2026Strategic Plan
- Parks has a role to play by providing spaces for gathering and events to occur
- Need for both larger event space and smaller gathering areas

- ► Work with others to identify park improvements to support gatherings and events and consider events and gathering when developing Park Plans
- Support Memorial Park as the City's primary event space
- Seek opportunities to create spaces for smaller-scale gatherings
- Consider a policy for closing parks to host events, including maintenance resourcing



### PARKS VOLUNTEER PROGRAMS



## Consider opportunities for volunteer programs that benefit both participants and the parks system.



#### WHY IS THIS RECOMMENDED?

- ► Volunteer programs have many community benefits if executed properly; however, requires staff resources
- Public interest in various park-related volunteering opportunities such as:
  - » Adopt-a-planting bed or volunteer gardening programs
  - » Environmental stewardship and monitoring programs
  - » Park ambassadors
  - » Trails stewardship
  - » Clean-up days

- Develop a parks volunteer plan / program
- Provide staff resources to support identified volunteer programs
- Advertise volunteer opportunities broadly
- Review volunteer programs annually





### PRIVATE ENTERPRISE IN PARKS



## Consider supporting private enterprise in parks where it brings benefit to the community.



#### WHY IS THIS RECOMMENDED?

- Select private enterprise may warrant use of park space, for example:
  - » Recreation programs (e.g., exercise in the park)
  - » Equipment rental operators (e.g., non-motorized boat rental)
  - » Small-scale food services (e.g., mobile vendors, coffee kiosk)

- Review current policy and tenure agreements to identify / remove barriers to desirable private enterprise in parks
- Consider opportunities to support private enterprise in parks where community benefits are identified, with consideration for maintenance resourcing





## Establish and maintain partnership agreements with organizations that bring benefits to the community.

RESOURCING

STAFF TIME

#### WHY IS THIS RECOMMENDED?

#### Partnerships can provide opportunities for sharing resources, broadening services, and funding parks

- Existing partnerships include:
  - » Westbank First Nation
  - » School District No.23
  - » Regional District of Central Okanagan (RDCO)
  - » Neighbourhood associations
  - » Community garden groups
  - » Sport and activity organizations

- Review and update partnership agreements at least every 5 years
- Consider new potential partnerships
- Continue to collaborate with Westbank First Nation to identify and pursue common parksrelated goals



### INFORMATION & COMMUNICATIONS



Develop easily accessible communications materials to inform residents and visitors about parks in West Kelowna.

**RESOURCING** \$50K - \$100K



**INCREASE** 

#### WHY IS THIS RECOMMENDED?

- Lack of information can be a barrier to park use
- Community interest in more information and mapping of parks and park assets
- Opportunities for increasing parks communications:
  - » Rec guide and City newsletter
  - » Updated inventory information on WestMap
  - » Increased social media posts
  - » Website updates
  - » Coordination with others

- Continue to provide parks and recreation information through various platforms
- Update the parks inventory and incorporate new information on WestMap and/or other online mapping resources
- Develop a parks-focused social media strategy

