

Annual Water Rates

	History				2023
	2019	2020	2021	2022	
Powers Creek					\$ 1.02
Consumption Fee	\$ 189	\$ 200	\$ 223	\$ 226	\$ 231
Capital Contribution	\$ 119	\$ 133	\$ 149	\$ 149	\$ 149
Debt Payment	\$ 182	\$ 182	\$ 182	\$ 197	\$ 234
Operating Flat Fee	\$ 300	\$ 317	\$ 353	\$ 370	\$ 388
Projected Average Annual Cost	\$ 790	\$ 834	\$ 907	\$ 942	\$ 1,002
Percentage Increase YOY	8.1%	5.5%	8.8%	3.8%	6.4%
Per Year \$ Increase YOY	\$ 59	\$ 44	\$ 73	\$ 35	\$ 61
Rose Valley	2019	2020	2021	2022	2023
Consumption Fee	\$ 178	\$ 200	\$ 223	\$ 226	\$ 231
Capital Contribution	\$ 161	\$ 181	\$ 202	\$ 210	\$ 225
Debt Payment	\$ 103	\$ 116	\$ 129	\$ 150	\$ 150
Operating Flat Fee	\$ 282	\$ 317	\$ 353	\$ 353	\$ 403
Projected Average Annual Cost	\$ 725	\$ 815	\$ 907	\$ 939	\$ 1,010
Percentage Increase YOY	15.1%	12.5%	11.2%	3.6%	7.5%
Per Year \$ Increase YOY	\$ 95	\$ 91	\$ 91	\$ 33	\$ 71