

SCHEDULE B

2020 Early Supplemental Approval Requests

2020 Code	Position	2020 Recommended
FTE2020-1	Finance Cashier / Clerk	\$ 71,647
FTE2020-2	Parks Maintenance Operator II	\$ 81,700
FTE2020-3	Succession Foreman	\$ 85,156
FTE2020-4	Student Weed Crew (4 positions)	\$ 57,096
FTE2020-6	Turf Mowing Crew	\$ 233,915
FTE2020-9	Roads and Drainage Foreman	\$ 113,319
Total 2020 FTE Supplemental Early Approvals		\$ 642,833

2020 Code	Description	2020 Recommended
S2020-2	Tourism Partnership	\$ 8,000
S2020-3	Trail Marketing Promotion	\$ 6,500
S2020-4	Opticom Traffic Light Pre-Emption System Maintenance	\$ 17,500
S2020-5	Mental Health Training	\$ 20,000
S2020-8	Portable Lease for Parks	\$ 16,000
S2020-9	Inflow and Infiltration Reduction Program	\$ 40,000
Total 2020 Supplemental Early Approvals		\$ 108,000