



CASH GRANTS

Amount included in Draft Budget	2023 Approved Budget		2024 Requests		Difference from 2023 Budget	
	Cash	\$ 113,828	Cash	\$ 271,291	Cash	\$ 157,463
	Non-Cash	\$ 27,674	Non-Cash	\$ 42,985	Non-Cash	\$ 15,311
	Total	\$ 141,502	Total	\$ 314,276	Total	\$ 172,774

#	New or Repeat	Organization	Amount Requested for 2024	Budget of Organization	Percentage requested vs. Budget	Funds Received in 2023	Grant Requested for 2024	Difference from Draft Budget	Proposed Use of Grant
1	R	Air Cadet League of Canada 909 Peregrine Sponsoring Committee	\$ 5,000	\$ 42,000	11.90%	\$ 2,000	\$ 5,000		909 Peregrine Squadron relies heavily on grants and fundraising as our goal to provide a low cost program to youth with multiple types of activities that teach skills in an engaging way. The SSC pays for rent, equipment, optional activities and extra supplies. This year we are adding an additional weekly evening rental to provide marksmanship training. This year our weekly rental rate has been increased for regular training at Green Bay and an additional weekly evening. We are also starting a Drill Team on Tuesdays and the practice venue is an additional cost. The grant will be used to fund these additional rental costs.
2	NEW	Autism Okanagan Association	\$ 5,000	\$ 154,000	3.25%	\$ -	\$ 5,000		Autism Okanagan serves a growing number of individuals and families in the Central Okanagan who live with autism diagnosis. Our programs are primarily focused on children and youth, up to the age 25, while supporting their families. Our programs operate out of West Kelowna and Kelowna but attract participants from throughout the Central Okanagan as there are so few programs like ours available for individuals and families living with autism.
3	NEW	Canadian Home Builders Association - Central Okanagan	\$ 7,500	\$ 25,910	28.95%		\$ 7,500		We are looking to host a housing advocacy forum called 'The Central Okanagan Housing Summit'. This event will bring together developers, builders, financial and legal experts, educational institutions, non-profit housing advocates, planning staff members, utility providers and BC Housing for a day-long session aimed at identifying and reducing barriers that stand in the way of getting more housing built. This grant will help cover a portion of marketing and operational costs associated with putting on this event, and will allow us to expand our capacity by an additional 20 guests/experts with a particular focus on stakeholders and experts from the City of West Kelowna. To ensure equitable representation, we have approached Vernon, Kelowna, and Peachland with similar requests. Goal: To identify challenges and opportunities at the regional and municipal level that can be addressed in a reasonable amount of time in order to get more housing built at a faster rate.
4	NEW	Canadian Mental Health Association	\$ 20,000	\$ 55,000	36.36%		\$ 20,000		The purpose of this grant is to expand Foundry Wellness on Wheels services in West Kelowna, by adding an additional day of service. An extension of Foundry, FWOW is a satellite mobile clinic on wheels. On FWOW, free Walk-In Mental Health Counseling, Navigation services (housing, income support, referrals to other programs) for young people 12-24 years of age. In addition, we also offer Family Navigation on FWOW, a program that supports parents/caregivers who are struggling with caring for their young person who is experiencing challenges related to mental health.
5	R	Canadian Red Cross, West Kelowna Health Equipment Loan Program (HELP)	\$ 15,000	\$ 12,881,083	0.12%	\$ 15,000	\$ 15,000		The Red Cross is requesting \$15,000 towards the annual rent of the volunteer-run West Kelowna Health Equipment Loan Program (HELP) office located at #4 - 2411 Drought Road.
6	R	Central Okanagan Bursary & Scholarship Society (COBSS)	\$ 1,000	\$ 1,000	100.00%	\$ 1,000	\$ 1,000		Each year \$1,000 has been provided to COBSS to distribute to a Mount Boucherie graduating student. In 2023, COBSS distributed 606 scholarships, bursaries and awards totalling \$576,166 and this grant assists a graduating student with their post secondary studies.
7	R	Childhood Connections - Okanagan Family & Childcare Society	\$ 6,500	\$ 343,213	1.89%	\$ 5,000	\$ 6,500		We are seeking grant funding to further expand our Family Resource Program, dedicated to enhancing child development programs in West Kelowna. The demonstrated need for these programs is evident through local statistics and research, highlighting the urgency of our cause. Our program focuses on offering valuable child development check-in tools, including Ages & Stages Questionnaires, and engaging circle time sessions for families to improve language, communication, and social-emotional skills in their children. An essential aspect of our initiative involves collaboration with the City of West Kelowna, as we plan to work closely with their staff at the Multi-Sport Centre during the fall and spring, as well as in local parks during the summer. This partnership is integral to achieving our program's objectives.
8	R	Crossing Creek Community Theatre	\$ -	\$ -	#DIV/0!	\$ 3,000	\$ -		For 2024, request is for non cash grant in aid for use of Lion's Hall - see request below in listing for non cash.
9	R	Gellatly Bay Trails and Parks Society	\$ 2,000	\$ 4,585	43.62%	\$ 2,000	\$ 2,000		To cover the cost of Directors insurance against liability when volunteering for the Society(GBTAPS) and when making trails. It would also cover the liability insurance needed to cover people who participate in Trek for Trails, our annual fund raiser. This year the cost is \$1,975
10	R	Girl Guides of Canada - Naitaka District (West Kelowna)	\$ 2,000	\$ 48,627	4.11%	\$ 2,000	\$ 2,000		Girl Guides in West Kelowna has 17 Units with over 280 youth members. We would use the funds to help pay for our girls to meet in local halls, churches and community centers. Our current annual costs for meeting spaces are currently \$17,600.



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11	NEW	Helping Out People Exploited Society (H.O.P.E. Outreach)	\$ 20,000	\$ 139,985	14.29%	\$ -	\$ 20,000		H.O.P.E Outreach is dedicated to supporting marginalized communities across the Okanagan Valley of British Columbia, with a special focus on West Kelowna through our 'Our Women' Program. As the sole nighttime outreach initiative in both Kelowna and Vernon, we have a unique opportunity to extend the vital case management and outreach services offered by the 'Our Women' Program to the community of West Kelowna. This expansion would enable us to reach and assist even more individuals in need. In response to this growing issue, the City of West Kelowna has extended an invitation for our organization to collaborate on winter planning initiatives for the unhoused population. This invitation serves as a clear indication that our services are crucial in addressing this pressing need. Through the "Grants in Aid" application, we aim to contribute meaningfully to the city's efforts in supporting those experiencing homelessness.
12	NEW	KANDU - Knowledgeing All Nations & Developing Unity	\$ 20,000	\$ 20,475	97.68%	\$ -	\$ 20,000		We want to request seed money for a new support space for PWLLE (People with lived/living experiences) that struggle with substance misuse/use and homelessness. This new location will continue to provide the necessary supports and resources that our community needs. We want to continue to work together and build positive healthy relationships with neighbouring businesses in a safe welcoming environment. We also want to build a new fencing infrastructure that will create a safer, comfortable outdoor space for our street entrenched houseless population. Most importantly, we want to continue to improve relationships and celebrate successes of our community's shared needs and contribute to shaping the community's future.
13	R	Kelowna AquaJets Swim Club (aka Liquid Lightning Swim Club)	\$ 15,000	\$ 914,841	1.64%	\$ 15,000	\$ 15,000		The grant is requested to pay half of the pool rental costs incurred at JBMAC during the 2023-2024 swim season.
14	R	Kelowna Rowing Club	\$ 15,483	\$ 19,683	78.66%	\$ 1,500	\$ 15,483		Funding support is requested to support the launch of KRC's Youth Rowing Program in 2024. The expectation is for this program to evolve into a self-sustaining program by 2028. Previous grant funding has helped to attract and hire an experienced head coach who has extensive coaching and program development experience with high school rowing programs in South Africa and Canada
15	R	Okanagan Boys and Girls Clubs - Central Okanagan Restorative Justice Program	\$ -	\$ -	0.00%	\$ 5,000	\$ -		
16	NEW	People Lived Experience Society	\$ 35,080	\$ 35,080	100.00%	\$ -	\$ 35,080		We are seeking grant funding to help support the wages to operate the portable Hygiene trailer. Peer navigators play a vital role as they provide empathy and support from a lived experience perspective. We have experience operating public hygiene centres at the City of Kelowna Queensway Bus loop. The peer employees of a safe, clean environment with additional services. A peer will advocate, educate, problem solve and provide practical support to community members in a wide variety of services based on experience.
17	R	Therapeutic Lake Cruises Society	\$ 1,500	\$ 7,700	19.48%	\$ 1,500	\$ 1,500		The money will ensure our community program continues. Our expenses and insurance continue to increase for storage, gas, etc. Also we fix small areas of boat as needed.
18	NEW	Turning Points Collaborative Society (TPCS)	\$ 15,400	\$ 1,362,148	1.13%	\$ -	\$ 15,400		TPCS is proactively seeking to establish a collaborative partnership with the City of West Kelowna for the pilot project of the West Kelowna Shelter Hub, a critical initiative in the homeless service sector. With a dedicated and competent team ready for immediate deployment, our request is for an in-kind contribution of a central operating space at lions hall, available from Jan 6 to Jun 24 and from Sept 9 to Dec 23, alongside funding to aid individuals in reconnecting with their communities and essential support networks.
19	R	West Kelowna Community Policing Society	\$ 7,000	\$ 10,000	70.00%	\$ 7,000	\$ 7,000		The \$7,000 grant is for the 2024 operating expenses of \$10,000 as detailed in the attached 2024 operating budget and to maintain a reasonable reserve fund for any unseen major expenditures.
20	R	West Kelowna Firefighters Association	\$ 5,000	\$ 11,734	42.61%	\$ -	\$ 5,000		This grant is being requested to partner with CRIS Adaptive Adventures and host an event in 2024. In 2023 we hosted a soft launch of the event and received a lot of community interest. We see a lot of potential to expand the information village as a community event with more room. This event is made up of many volunteers stationed all over the Boucherie Mountain to make this successful.
21	R	West Kelowna Trail Crew Society	\$ 2,828	\$ 13,428	21.06%	\$ 2,828	\$ 2,828		The grant is being requested to cover the expense of insurance. The insurance is required to ensure the individuals and volunteers who participate in trail maintenance.
22	R	West Kelowna Yacht Club	\$ 10,000	\$ 461,277	2.17%	\$ 7,000	\$ 10,000		To offset the costs incurred by the WKYC in providing infrastructure and services for the benefit of the general public within the City of West Kelowna.
23	R	West Kelowna Youth Ambassador Program	\$ 5,000	\$ 18,000	27.78%	\$ 4,000	\$ 5,000		These funds will allow the Youth program the funds to implement educational activities and workshops that will lead to valuable life skills. This will benefit each candidate for their whole life, in turn this program will teach our young people (all genders) the right attitude and skills to become LEADERS of tomorrow. The successful candidates are awarded the position of Ambassador and will visit BC Cities representing West Kelowna.



#	New or Repeat	Organization	Amount Requested for 2024	Budget of Organization	Percentage requested vs. Budget	Funds Received in 2023	Grant Requested for 2024	Difference from Draft Budget	Proposed Use of Grant
24	R	Westside Celebration Society	\$ 30,000	\$ 108,500	27.65%	\$ 25,000	\$ 30,000		July 1st - Celebrate Canada Day - July 12th, 13th and 14th Westside Daze a 3 day Festival. a. To provide Westside Residents a Safe, Free Family Festival/Event. b. To Provide Top quality entertainment and family friendly events. c. To provide a showcase where local, provincial and federal politicians can meet and greet with the public. d. To Promote/Market Westside Daze to the local residents and the traveling public
25	R	Westside Health Network Society	\$ 15,000	\$ 138,435	10.84%	\$ 15,000	\$ 15,000		Volunteers who help seniors provide numerous benefits to both the seniors they assist and the community as a whole. Volunteers are an integral part of Westside Health Network Society as they continue to positively impact the lives of seniors that they help. High priority needs in the community for seniors include: drives to medical appointments, visiting isolated lonely seniors, providing help with grocery shopping, and navigating the health care system. Westside Health Network volunteers have made a difference in the lives of hundreds of seniors, along with easing the taxed health care system. Seniors are able to remain within a community that they are a part of. The security of knowing that we are a call away is immeasurable. Reducing social isolation and increasing opportunities to remain independent is invaluable to our senior community. Funding for this program is for wages, supplies, rent, and administration expenses that are essential to the coordination and delivery of these programs.
26	NEW	YMCA of Southern Interior BC	\$ 10,000	\$ 105,974		\$ -	\$ 10,000		The YMCA Beyond the Bell program is an after-school literacy program supporting 20 children at Chief Tomat Elementary School. The program has been operating in West Kelowna for nine years, beginning at George Pringle Elementary before shifting to its current location. The program is designed to improve academic performance, improve health and wellness, connect children to physical and creative activities, and give the child a chance to develop social skills. There is a ratio of 1 staff leader to 5 children which, in itself, sets this program apart from any other; a situation of dedicated attention which these children have likely never been exposed to. By emphasizing physical activity, healthy food choices, values and, most importantly, academic support in literacy and numeracy during the school year, YMCA Beyond the Bell is able to give children the additional help they need to keep pace with their grade and their peers.
			\$ 271,291			\$ 113,828	\$ 271,291		

NON-CASH GRANTS

1	R	1st Lakeview Heights Scouts (Lions Hall)	\$ 8,500	\$ 72,175	11.78%	\$ 7,500	\$ 8,500		To cover the rental cost for Westbank Lions Community Centre Hall, to enable the group to come inside during the winter months. This will provide all sections a warm place to develop their scouting skills.
2	R	Crossing Creek Community Theatre	\$ 2,800	\$ 53,489	5.23%	\$ -	\$ 2,800		Grant to assist with the renting of Westbank Lions Community Centre for the Winter production booked at that facility February 14 through 19, 2024
3	R	Girl Guides of Canada - Naitaka District (West Kelowna)	\$ 7,000	\$ 48,627	14.40%	\$ 3,373	\$ 7,000		\$7000 in Kind for the use of Anders (Lakeview) Hall, currently we have 4 Units that meet there. We have been informed that with the changes to the hall, a move to another location (Lions Hall) will be more expensive, and thus the request for in-kind donation has increased.
4	R	Lakeview Heights Thursday Niters' AA Group	\$ 3,200	n/a	n/a	\$ 3,214	\$ 3,200		To hold Alcoholics Anonymous weekly meetings thereby providing group support for new and recovering alcoholics to stay sober.
5	R	Royal Canadian Humane Association	\$ 600	n/a	n/a	\$ 600	\$ 600		To cover the cost of the rental of the Westbank Lions Community Centre to hold our annual Awards Ceremony for British Columbia in 2024
6	R	Royal Canadian Legion Br.288 Westbank	\$ 4,650	\$ 3,503	n/a	\$ 2,987	\$ 4,650		For the use of the Royal LePage Arena for our November 11th, 2024 Remembrance Day Service Also the use of the Westbank Lions Hall for our Valley Dart Shoot on February 4, 2024. For 2024, we would like to apply for the grant for March 15-17, 2024. We have won the bid to host the Legion's Provincial Dart Tournament which will bring in dollars to hotels and
7	NEW	Turning Points Collaborative Society (TPCS)	\$ 6,235	\$ 1,362,148	0.46%	\$ -	\$ 6,235		TPCS is proactively seeking to establish a collaborative partnership with the City of West Kelowna for the pilot project of the West Kelowna Shelter Hub, a critical initiative in the homeless service sector. With a dedicated and competent team ready for immediate deployment, our request is for an in-kind contribution of a central operating space at lions hall, available from Jan 6 to Jun 24 and from Sept 9 to Dec 23, alongside funding to aid individuals in reconnecting with their communities and essential
8	R	Westside Health Network Society (in kind)	\$ 10,000	\$ 138,435	7.22%	\$ 10,000	\$ 10,000		The purpose of the grant is to maintain and build capacity associated with providing essential services for seniors in the community. Mobilizing support for people in need in our community is our goal. We would like to expand and increase the essential services, such as drives to medical appointments that the Westside Health Network provides in the community and provide our seniors the opportunity to be involved in programs that contribute to their health and well-being. Addressing seniors' needs, we are able to help more seniors remain in their home longer. The City of West Kelowna's investment in the following community services and programs will positively impact the value of health, societal connectedness and economically disadvantaged members in the community, thus contributing to a healthier community.
			\$ 42,985			\$ 27,674	\$ 42,985		
Total Requested			\$ 314,276			\$ 141,502	\$ 314,276		