



COUNCIL REPORT

To: Mayor and Council

Date: January 23, 2024

From: Paul Gipps, CAO

Subject: **Royal LePage Place Score Clock Capital Project**

Report Prepared by: Erin Goodwin, Facilities and Recreation Manager

RECOMMENDATION to Consider and Resolve:

THAT Council grant early approval to the Capital Project C2024-50 to complete the installation of a new video display score clock and media gondola inside Royal LePage Place (RLP);

AND THAT Council approve the closure of Royal LePage Place from May 27 – July 21, 2024 to complete the work.

STRATEGIC AREA(S) OF FOCUS

Invest in Infrastructure – We will invest in building, improving and maintaining infrastructure to meet the needs of, and to provide a high quality of life for, current and future generations.

BACKGROUND

On October 24, 2023 staff presented a report to Council in regards to a project proposal brought forward by the West Kelowna Warriors to install a new video score clock inside Royal LePage Place. Installing a video score clock will require an expansion to the existing gondola (media booth) to accommodate additional equipment and personnel related to the operations of the clock.

During 2024 budget deliberations a request for the project (Capital Project C2024-50) was submitted for Council's consideration. Discussions on the project were deferred to January 23, 2024 so that updated pricing, schedule, and contract negotiations related to the project could be finalized and brought forward for Council's consideration.

Below is the updated budget breakdown:

Project Budget: \$600,000

<i>Centre Hung Score Clock</i>	<i>\$400,000</i>
<i>Media Gondola Expansion</i>	<i>\$125,000</i>
<i>Electrical Improvements</i>	<i>\$25,000</i>
<i>Design and Contingency</i>	<i>\$50,000</i>

Staff is recommending completing the work during the annual arena shutdown normally scheduled during the month of June. An updated schedule for the project was received and RLP will need to be closed an additional two (2) weeks to complete the work. As a result, the proposed 2024 shutdown period is May 27 – July 21, 2024.

The additional two (2) week closure will result in the City losing about \$20,000 in facility rental revenue.

To meet the timelines listed above, staff is requesting early approval for this project.

FINANCIAL IMPLICATIONS

Estimated Project Costs:	\$600,000
Lost Revenue (additional 2 week closure)	\$20,000

REVIEWED BY

Warren Everton, Director of Finance / CFO

Trevor Seibel, Deputy CAO

APPROVED FOR THE AGENDA BY

Paul Gipps, CAO

PowerPoint: Yes No