

Annual Water Rates

	History				
	2020	2021	2022	2023	2024
Powers Creek					
Consumption Fee	\$ 200	\$ 223	\$ 226	\$ 231	\$ 240
Capital Contribution	\$ 133	\$ 149	\$ 149	\$ 149	\$ 162
Debt Payment	\$ 182	\$ 182	\$ 197	\$ 234	\$ 234
Operating Flat Fee	\$ 317	\$ 353	\$ 370	\$ 388	\$ 412
Projected Average Annual Cost	\$ 834	\$ 907	\$ 942	\$ 1,002	\$ 1,047
Percentage Increase YOY	5.5%	8.8%	3.8%	6.4%	4.5%
Per Year \$ Increase YOY	\$ 44	\$ 73	\$ 35	\$ 60	\$ 45
Rose Valley	2020	2021	2022	2023	2024
Consumption Fee	\$ 200	\$ 223	\$ 226	\$ 231	\$ 240
Capital Contribution	\$ 181	\$ 202	\$ 210	\$ 225	\$ 232
Debt Payment	\$ 116	\$ 129	\$ 150	\$ 150	\$ 150
Operating Flat Fee	\$ 317	\$ 353	\$ 353	\$ 403	\$ 420
Projected Average Annual Cost	\$ 815	\$ 907	\$ 939	\$ 1,010	\$ 1,042
Percentage Increase YOY	12.5%	11.2%	3.6%	7.5%	3.2%
Per Year \$ Increase YOY	\$ 91	\$ 91	\$ 33	\$ 71	\$ 32