

Completed Roll

**CITY OF WEST KELOWNA
TAX REQUISITION COMPARISON 2023 TO 2022
GENERAL SERVICES**

| | 2023 | 2022 | Change | |
|---|------------------|------------------|----------------|---------------|
| TAXES | | | | |
| 001 -- Regional Board | 126,315 | 122,972 | 3,344 | |
| 011 -- Regional Grants in Aid | 11,156 | 4,580 | 6,576 | |
| 030 -- Regional Rescue | 566,754 | 467,475 | 99,280 | |
| 031 -- 911 Emergency Number | 76,351 | 72,020 | 4,331 | |
| 040 -- Crime Stoppers | 53,718 | 51,187 | 2,531 | |
| 041 -- Victims Witness Assistance Program | 67,648 | 58,032 | 9,616 | |
| 042 -- Regional Crime Prevention Program | 106,243 | 88,612 | 17,631 | |
| 046 -- Dog Control | 222,466 | 170,750 | 51,716 | |
| 047 -- Mosquito Control | 3,496 | 3,171 | 325 | |
| 049 -- Prohibited Animal Control | 219 | 85 | 134 | |
| 101 -- Okanagan Basin Water Board | 396,038 | 381,905 | 14,133 | |
| 102 -- Air Quality Monitoring | 40,562 | 38,107 | 2,455 | |
| 110 -- Regional Planning | 123,227 | 103,154 | 20,073 | |
| 111 -- Electoral Area Planning | 47,217 | 37,427 | 9,790 | |
| 117 -- Sterile Insect Release | 155,622 | 150,082 | 5,540 | |
| 120 -- Economic Development Commission | 220,810 | 197,918 | 22,892 | |
| 142 -- Regional Parks | 1,631,815 | 1,443,932 | 187,884 | |
| TOTAL TAXES | 3,849,658 | 3,391,408 | 458,251 | 13.51% |
| PARCEL TAX: | | | | |
| 117 -- Sterile Insect Release | 13,192 | 13,139 | 53 | |
| TOTAL PARCEL TAXES | 13,192 | 13,139 | 53 | 0.41% |
| SALE OF SERVICES | | | | |
| 092 -- Westside Transfer Station | 577,621 | 486,324 | 91,297 | |
| 094 -- Solid Waste Management | 268,777 | 278,535 | (9,758) | |
| 401 -- Westside Wastewater Treatment Plant | 3,705,076 | 3,399,013 | 306,063 | |
| 470 -- RDCO Lift Stations & Collector Systems | 468,694 | 437,011 | 31,683 | |
| TOTAL SERVICES | 5,020,167 | 4,600,883 | 419,285 | 9.11% |
| TOTAL Change All Taxes and Services | 8,883,018 | 8,005,429 | 877,589 | 10.96% |

* Note: Mosquito control taxation is for 2 small defined areas only.