

CITY OF WEST KELOWNA

	2024		2023		Change		Tax Rate		Change		Tax Impact on a home assessed at:		
	2024	2023	\$	%	\$	%	2024	2023	Change	\$	2024	2023	Change
<b>TAXES</b>													
001 -- Regional District Board	107,996	126,316	(18,320)	-14.5%	0.0062	0.0074	0.0012	6.09	7.48	(1.39)	-18.6%		
011 -- Regional Grants in Aid	31,403	11,156	20,247	181.5%	0.0018	0.0007	0.0011	1.77	0.66	1.11	168.0%		
030 -- Regional Rescue Service	613,057	566,754	46,303	8.2%	0.0396	0.0363	0.0032	38.90	36.87	2.03	5.5%		
031 -- 911 Emergency Telephone Service	89,549	76,352	13,197	17.3%	0.0058	0.0050	0.0008	5.68	5.03	0.65	13.0%		
040 -- Crime Stoppers	56,647	53,718	2,929	5.5%	0.0037	0.0034	0.0002	3.59	3.49	0.10	2.8%		
041 -- Victims / Witness Assistance Program	85,444	67,648	17,796	26.3%	0.0055	0.0043	0.0012	5.42	4.40	1.02	23.2%		
042 -- Regional Crime Prevention	111,521	106,243	5,278	5.0%	0.0064	0.0062	0.0002	6.29	6.26	0.03	0.5%		
046 -- Dog Control	279,370	222,466	56,904	25.6%	0.0180	0.0143	0.0037	17.73	14.52	3.21	22.1%		
047 -- Mosquito Control (Improvements only)	3,326	3,496	(170)	-4.9%	0.0053	0.0056	(0.0003)	5.19	5.63	(0.45)	-7.9%		
049 -- Prohibited Animal Control	254	219	35	15.9%	0.0000	0.0000	0.0000	0.01	0.01	0.00	10.4%		
101 -- Okanagan Basin Water Board	393,828	396,038	(2,210)	-0.6%	0.0254	0.0254	0.0000	24.99	25.76	(0.78)	-3.0%		
102 -- Air Quality Monitoring	36,689	40,572	(3,883)	-9.6%	0.0021	0.0024	(0.0003)	2.07	2.40	(0.33)	-13.6%		
110 -- Regional Planning	128,306	110,397	17,909	16.2%	0.0083	0.0071	0.0012	8.14	7.20	0.94	13.0%		
111 -- Electoral Area Planning	53,468	47,610	5,858	12.3%	0.0307	0.0277	0.0029	30.15	28.13	2.02	7.2%		
117 -- Sterile Insect Release Program	147,267	155,622	(8,355)	-5.4%	0.0165	0.0185	(0.0020)	16.22	18.78	(2.56)	-13.6%		
120 -- Economic Development Commission	195,814	220,810	(24,996)	-11.3%	0.0126	0.0142	(0.0015)	12.42	14.36	(1.94)	-13.5%		
142 -- Regional Parks	1,708,078	1,631,815	76,263	4.7%	0.1102	0.1046	0.0056	108.37	106.16	2.22	2.1%		
<b>TOTAL TAXES</b>	<b>4,042,013</b>	<b>3,837,232</b>	<b>204,781</b>	<b>5.3%</b>	<b>0.2981</b>	<b>0.2830</b>	<b>0.0150</b>	<b>293.04</b>	<b>287.15</b>	<b>5.89</b>	<b>2.0%</b>		
<b>PARCEL TAX:</b>													
117 -- Sterile Insect Release	13,720	13,192	528	4.0%									
<b>TOTAL PARCEL TAXES</b>	<b>13,720</b>	<b>13,192</b>	<b>528</b>	<b>4.0%</b>									
<b>SALE OF SERVICES</b>													
092 -- Westside Transfer Station	595,560	577,621	17,940	3.1%									
094 -- Solid Waste Management	244,728	266,714	(21,987)	-8.2%									
401 -- Westside Wastewater Treatment Plant	4,008,230	3,705,076	303,154	8.2%									
470 -- RDCO Lift Stations & Collector Systems	488,469	468,694	19,775	4.2%									
<b>TOTAL SERVICES</b>	<b>5,336,987</b>	<b>5,018,105</b>	<b>318,882</b>	<b>6.4%</b>									
<b>TOTAL Change All Taxes and Services</b>	<b>9,392,721</b>	<b>8,868,530</b>	<b>524,191</b>	<b>5.9%</b>									

\* Note: Mosquito control taxation is for 2 small defined areas only.