



**City of West Kelowna  
Statement of Financial Information  
For the year ended December 31, 2023**



City of West Kelowna  
December 31, 2023

**STATEMENT OF FINANCIAL INFORMATION APPROVAL**

**The undersigned, as authorized by the Financial Information Regulation, Schedule 1, subsection 9(2), approves all the statements and schedules included in the Statement of Financial Information produced under the 'Financial Information Act.**

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Warren Everton, CPA  
Chief Financial Officer

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Date:

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Gord Milsom  
Mayor

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Date:



**City of West Kelowna**

The Financial Statements contained in this Statement of Financial Information under the *Financial Information Act* have been prepared by management in accordance with Canadian Generally Accepted Accounting Principles or stated accounting principles, and the integrity and objectivity of these statements are management's responsibility. Management is also responsible for all the statements and schedules, and for ensuring that this information is consistent, where appropriate, with the information contained in the financial statements.

Management is also responsible for implementing and maintaining a system of internal controls to provide reasonable assurance that reliable financial information is produced.

The Mayor and Council is responsible for ensuring that management fulfils its responsibilities for financial reporting and internal control.

The external auditors, BDO Canada LLP, conduct an independent examination, in accordance with Canadian Generally Accepted Auditing Standards, and express their opinion on the financial statements. Their examination does not relate to the other schedules and statements required in the Act. Their examination includes a review and evaluation of the organization's system of internal control and appropriate tests and procedures to provide reasonable assurance that the financial statements are free from material misstatement.

City of West Kelowna

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Warren Everton, CPA  
Chief Financial Officer

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Date:

**City of West Kelowna**  
**Schedule of Guarantees and Indemnities Agreements**  
**for the year ended December 31, 2023**



There were no guarantees or indemnities under the Guarantees and Indemnities Regulation for the year ended December 31, 2023.

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Warren Everton, CPA  
Chief Financial Officer

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Date:



## 2023 STATEMENT OF FINANCIAL INFORMATION For the year ended December 31, 2023

- Schedule A - Schedule of Council Remuneration and Expenses
- Schedule B - Schedule of Employee Remuneration and Expenses
- Schedule C - Schedule of Payments to Suppliers of Goods and Services
- Schedule D - Statement of Severance Agreements

## Schedule A

**City of West Kelowna**  
**Schedule of Council Remuneration and Expenses**  
**for the year ended December 31, 2023**



<b>Name</b>	<b>Position</b>	<b>Remuneration</b>	<b>Expenses</b>	<b>Total</b>
MILSOM, GORD	MAYOR	\$ 87,777	\$ 11,989	\$ 99,766
DA SILVA, TASHA	COUNCILLOR	30,675	10,862	41,537
DEJONG, RICK	COUNCILLOR	30,675	12,380	43,055
FRIESEN, JASON	COUNCILLOR	30,675	13,667	44,342
JOHNSTON, STEPHEN	COUNCILLOR	30,675	5,520	36,195
MILLSAP, GARRETT	COUNCILLOR	30,675	5,873	36,548
ZANON, CAROL	COUNCILLOR	30,675	14,482	45,157
		<u>\$ 271,826</u>	<u>\$ 74,773</u>	<u>\$ 346,599</u>

*\*Prepared under the Financial Information Regulation, Schedule 1, Subsection 6 and the Financial Information Act, Section 2.*

**Notes:**

Remuneration for councillors includes any form of salary, wages, bonuses and gratuities.

Taxable benefits have been included in expenses for councillors.

Expenses includes travel expenses, memberships, tuition, relocation, vehicle leases, extraordinary hiring expenses, registration fees and similar amounts paid directly to an employee, or to a third party on behalf of the employee, and which has not been included in "remuneration". Expenses are not limited to charges that are generally perceived as perquisites or bestowing personal benefit and may include expenditures required for employees to perform their job functions.

**Schedule B**

**City of West Kelowna  
Schedule of Employee Remuneration and Expenses  
for the year ended December 31, 2023  
\$75,000 and over**



<b>Name</b>	<b>Position</b>	<b>Taxable Remuneration</b>	<b>Emergency Remuneration *</b>	<b>Total Taxable Remuneration</b>	<b>Other Expenses</b>	<b>Total</b>
ANDERSON, C	PUBLIC WORKS MANAGER	\$ 142,752	\$ 8,525	\$ 151,278	\$ 3,268	\$ 154,546
ARSENAULT, K	WATER SUPPLY & TREATMENT LEAD HAND	110,919	3,028	113,946	940	114,886
AYOTTE, D	ROADS AND DRAINAGE FOREMAN	88,057	1,020	89,077	1,350	90,426
BADHAN, J	PURCHASING AGENT	103,683	4,793	108,475	3,990	112,465
BATEMAN, L	ASSISTANT FIRE CHIEF	173,434	41,231	214,665	2,587	217,252
BECKER, T	FIREFIGHTER CAPTAIN	159,187	10,425	169,612	1,528	171,140
BIDEWELL, B	UTILITY FOREMAN WASTEWATER COLLECTION	96,247	167	96,414	553	96,967
BLISS, R	FIREFIGHTER CAPTAIN	155,666	9,829	165,495	240	165,735
BOBACK, C	LEGISLATIVE SERVICES MANAGER/ CORPORATE OFFICER	123,849	-	123,849	4,469	128,318
BORBA, K	FIREFIGHTER	121,419	8,155	129,574	240	129,814
BOSK, D	FIREFIGHTER	125,280	9,385	134,665	424	135,089
BOURCHIER, K	RECREATION AND CULTURE SUPERVISOR	94,510	-	94,510	434	94,944
BOWSER, M	GIS TEAM LEAD	81,167	5,588	86,755	2,695	89,450
BREDIN, T	ASSISTANT FIRE CHIEF	162,015	17,750	179,765	2,857	182,622
BREITKREUTZ, C	FACILITIES OPERATOR II	76,016	-	76,016	230	76,246
BROLUND, J	FIRE CHIEF	173,374	64,309	237,683	5,893	243,576
BROST, S	WATER SUPPLY & TREATMENT OPERATOR II	88,634	493	89,127	1,121	90,248
BRZEZYNSKI, K	SENIOR BUSINESS LICENSING & BUILDING OFFICIAL	97,447	209	97,656	1,739	99,395
CAIN, M	BYLAW SERVICES MANAGER	111,023	1,256	112,279	848	113,127
CAMPBELL, D	IS INFRASTRUCTURE & SUPPORT SUPERVISOR	108,382	-	108,382	1,830	110,212
CAMPBELL, J	UTILITY OPERATOR II	79,561	1,050	80,611	457	81,068
CAMPBELL, L	FIREFIGHTER	130,090	10,381	140,471	195	140,666
CARTLIDGE, R	PAYROLL AND BENEFITS COORDINATOR	79,789	-	79,789	781	80,571
CHAUDARY, F	BUSINESS SYSTEMS ANALYST	81,688	-	81,688	5,043	86,732
CICHOWSKI, D	ELECTRICAL INSTRUMENTATION TECHNICIAN	97,290	-	97,290	7,150	104,440
CLARKE, T	INFORMATION SERVICES MANAGER	129,581	2,369	131,950	1,325	133,274
CORNELL, K	COMMUNICATIONS & ENGAGEMENT ADVISOR	77,734	4,581	82,315	1,757	84,072
COSTANZO, D	FIREFIGHTER	128,195	10,191	138,386	45	138,431
COURTNEY, S	SENIOR DEVELOPMENT ENGINEERING TECHNOLOGIST	79,027	-	79,027	788	79,815
CUREATZ, N	FIREFIGHTER	124,377	6,332	130,709	240	130,949
DAOUST, P	FACILITIES OPERATOR II	80,243	568	80,811	331	81,142
DARGATZ, R	DEVELOPMENT ENGINEERING MANAGER	125,024	-	125,024	3,530	128,554
DAVID, A	FIREFIGHTER	142,953	8,894	151,847	877	152,724
DHALIWAJ, J	BYLAW COMPLIANCE & ENFORCEMENT OFFICER III	85,858	-	85,858	708	86,566
DUECK, E	BUILDING OFFICIAL III	98,664	-	98,664	2,427	101,091
DUNCAN, R	UTILITY OPERATOR III	104,159	452	104,611	657	105,267
DURHAM, J	FIREFIGHTER CAPTAIN	140,211	12,152	152,363	1,855	154,218
EATON, C	SENIOR PLANNER	89,509	-	89,509	851	90,360
ERICKSON, J	UTILITY FOREMAN - WATER DISTRIBUTION	102,986	132	103,118	659	103,777
EVANS, A	FIREFIGHTER	111,152	5,072	116,224	190	116,414
EVERTON, W	DIRECTOR OF FINANCE/CHIEF FINANCIAL OFFICER	178,736	-	178,736	4,708	183,444
FAHANDEG-SADI, A	FIREFIGHTER	122,385	8,295	130,680	360	131,040
FELLNER, D	UTILITIES TECHNICAL COORDINATOR	84,919	609	85,528	1,321	86,849
FERBEY, D	FIREFIGHTER	125,168	4,874	130,042	877	130,919
FILLION, A	DIRECTOR OF ENGINEERING & OPERATIONS	187,673	8,388	196,061	4,553	200,615
FINKEL, J	SENIOR DESIGN & INSP TECHNOLOGIST	85,734	133	85,867	845	86,712
FLETCHER, J	FACILITIES SUPERVISOR	102,424	11,242	113,666	1,406	115,072
FLOTO, D	BYLAW COMMUNITY SUPPORT OFFICER	75,637	573	76,210	2,114	78,324
FOSTER, M	SENIOR BUILDING OFFICIAL	82,182	-	82,182	1,127	83,309
FRASER, C	FIREFIGHTER CAPTAIN	146,561	7,387	153,948	240	154,188
FRENCH, B	NETWORK SYSTEMS ANALYST	82,148	1,357	83,505	3,044	86,550
FRICK, J	BUILDING & LICENSING MANAGER	115,877	2,677	118,554	3,757	122,311
FUHRMANN, W	FIREFIGHTER	83,214	6,826	90,040	85	90,125
GALBRAITH, J	WATERSHED OPERATIONS LEAD HAND	99,296	272	99,568	1,092	100,661
GARTRELL, C	DEPUTY FIRE CHIEF	169,743	19,107	188,850	1,151	190,000
GATES, T	FIREFIGHTER	144,196	11,105	155,301	637	155,938
GERRITSEN, N	SENIOR PARKS PLANNER	87,535	1,174	88,709	1,545	90,254
GESI, M	BYLAW COMPLIANCE/ENFORCEMENT OFFICER II	77,699	-	77,699	669	78,368
GIPPS, P	CHIEF ADMINISTRATIVE OFFICER	267,979	20,679	288,658	15,077	303,734
GIRARD, T	EQUIPMENT OPERATOR (HYDRO - VAC)	75,597	-	75,597	946	76,543
GOODRIDGE-NAGLE, K	REVENUE COORDINATOR	77,436	-	77,436	28	77,464
GOODWIN, E	FACILITIES & RECREATION MANAGER	126,622	6,787	133,409	1,415	134,824
GRAF, S	FIREFIGHTER	114,342	8,816	123,158	-	123,158
GRAVES, D	SENIOR DESIGN & INSPECT TECHNOLOGIST	81,485	-	81,485	1,502	82,987
HALL, D	FIREFIGHTER	134,326	11,759	146,085	877	146,963
HAMPSON, K	CONSTRUCTION FOREMAN	93,217	-	93,217	1,275	94,492
HARDING, S	OPERATIONS & PROJECTS MANAGER	137,050	7,859	144,909	1,505	146,414
HARLEY, E	BUSINESS SYSTEMS ANALYST	81,837	-	81,837	2,768	84,605
HARMATA, P	FIREFIGHTER CAPTAIN	147,258	9,055	156,313	240	156,553

**Schedule B**

**City of West Kelowna  
Schedule of Employee Remuneration and Expenses  
for the year ended December 31, 2023  
\$75,000 and over**



Name	Position	Taxable Remuneration	Emergency Remuneration *	Total Taxable Remuneration	Other Expenses	Total
HEWITT, J	COMMUNICATIONS & ENGAGEMENT ADVISOR	99,779	514	100,293	101	100,394
HILLIS, R	ENGINEERING MANAGER	154,446	4,329	158,775	2,178	160,953
HOULT, L	HEALTH, SAFETY & WELLNESS MANAGER	105,431	451	105,882	1,731	107,613
HROMADNIK, J	FIREFIGHTER	142,269	9,497	151,766	832	152,598
HUDON, J	BUILDING OFFICIAL III	99,118	-	99,118	2,365	101,483
HURST, J	TRAINING OFFICER	150,875	13,534	164,409	3,743	168,152
IKLE, R	FIREFIGHTER	117,198	9,053	126,251	240	126,491
JELLY, R	FACILITIES OPERATOR III	76,583	2,402	78,985	1,817	80,802
KADZIOLKA, R	PARKS MAINTENANCE FOREMAN	83,167	436	83,603	485	84,089
KAUTH, R	PARKS OPERATIONS FOREMAN	83,286	594	83,880	2,004	85,885
KAY, M	FIREFIGHTER	124,051	7,940	131,991	240	132,231
KEYS, Z	OPERATOR III (URBAN FORESTRY)	74,479	1,515	75,994	1,020	77,014
KNAITNER, E	HUMAN RESOURCES MANAGER	105,116	-	105,116	1,741	106,857
LEFEBVRE, S	WATER SUPPLY AND TREATMENT SUPERVISOR	117,985	-	117,985	3,199	121,185
LEIMERT, T	FIREFIGHTER	82,170	5,261	87,431	45	87,476
LIEBEL, T	FIREFIGHTER	108,145	4,408	112,553	-	112,553
LINDSAY, M	FIREFIGHTER	126,989	6,399	133,388	376	133,764
LUCIW, J	SENIOR ADVISOR, CORP COMMUNICATIONS & ENGAGEMENT	101,558	5,879	107,437	292	107,729
LYNCH-STANTON, C	SENIOR PROGRAM AND EVENT COORDINATOR	73,198	2,138	75,336	415	75,751
MAGNAN, B	DIRECTOR OF DEVELOPMENT APPROVALS	152,034	11,752	163,786	2,193	165,979
MANDAU, A	SENIOR ACCOUNTANT	98,578	-	98,578	1,029	99,607
MARTIN, C	SENIOR AUTOMOTIVE SERVICES TECHNICIAN - HEAVY DUTY	101,988	373	102,361	190	102,551
MATERI, J	FACILITIES FOREMAN	94,820	2,148	96,968	1,056	98,025
MCCARTHY, C	FIREFIGHTER CAPTAIN	148,379	14,654	163,033	45	163,078
MCEWAN, B	FIREFIGHTER	124,790	4,121	128,911	768	129,678
MCFAYDEN, W	FACILITIES OPERATOR II	75,459	-	75,459	1,108	76,567
MINCHIN, S	FIREFIGHTER	139,724	13,266	152,990	1,113	154,103
MITCHELL, D	FIRE INSPECTOR (FIRST CLASS)	90,156	11,547	101,703	10,417	112,119
MITCHELL, Y	PLANNER III	75,742	-	75,742	2,412	78,154
NEMYO, D	WATER SUPPLY & TREATMENT OPERATOR II	86,955	2,064	89,019	62	89,081
NEWMARCH, R	PLUMBING/HVAC OFFICIAL	82,700	-	82,700	891	83,591
NING, A	INDUSTRIAL MECHANIC	97,312	-	97,312	7,640	104,952
O'BRIEN, A	ELECTRICAL INSTRUMENTATION TECHNICIAN	97,074	-	97,074	62	97,136
OLIVER, C	PLANNING MANAGER	106,181	8,827	115,008	4,393	119,401
OLSON, L	UTILITY OPERATOR II	77,651	344	77,995	639	78,634
ONYSCHUK, R	FIREFIGHTER	128,947	8,593	137,540	1,878	139,419
PARRO, T	FIREFIGHTER	138,975	9,648	148,623	268	148,892
PATEL, F	BUILDING OFFICIAL III	97,373	-	97,373	754	98,127
PEARSON, M	AUTOMOTIVE SERVICES TECHNICAN - HEAVY DUTY	89,218	1,440	90,658	521	91,179
PEDERSEN, T	UTILITY FOREMAN - MAINTENANCE	96,688	84	96,772	486	97,258
PENNINGTON, S	WATER SUPPLY AND TREATMENT TECHNICAL COORDINATOR	83,514	-	83,514	2,263	85,776
PETERS, B	FIREFIGHTER CAPTAIN	148,659	10,663	159,322	435	159,757
PIKE, N	FIREFIGHTER CAPTAIN	150,547	13,165	163,712	240	163,952
PRATICANTE, N	ENGINEERING SUPERVISOR	99,146	8,080	107,226	89	107,315
PRYCE, W	FACILITIES OPERATOR II	76,688	467	77,155	569	77,724
PUNCH, B	UTILITY OPERATOR 1	80,834	1,022	81,856	389	82,245
QUINN, D	FIREFIGHTER	79,023	6,292	85,315	-	85,315
REESE, K	ROADS & CONSTRUCTION SUPERVISOR	105,310	248	105,558	1,070	106,628
REGO, M	ROADS OPERATOR III	81,616	344	81,960	1,105	83,065
REID, M	DIRECTOR OF HUMAN RESOURCES	165,131	2,499	167,630	6,435	174,065
REIS, T	WATER SUPPLY & TREATMENT FOREMAN	94,618	5,892	100,510	4,213	104,724
REYNDERS, K	WATER SUPPLY & TREATMENT OPERATOR II	79,751	-	79,751	459	80,210
RICCIUTI, D	UTILITIES SUPERVISOR	119,516	2,697	122,213	1,317	123,530
ROBERTS, M	PARKS MANAGER	123,323	17,487	140,810	4,191	145,001
ROULSTON, B	FIREFIGHTER	123,408	7,868	131,276	240	131,516
RUGGIERO, A	FIREFIGHTER	119,088	10,381	129,469	195	129,664
SAVIN, T	FIRE PREVENTION OFFICER (CAPTAIN)	146,841	7,506	154,347	6,391	160,738
SAVOURY, B	DIRECTOR OF LEGAL SERVICES & RISK MGNT	178,480	-	178,480	8,061	186,541
SCHNITZLER, B	FIREFIGHTER	110,100	-	110,100	600	110,700
SEIBEL, T	DEPUTY CHIEF ADMINISTRATIVE OFFICER	85,922	8,575	94,497	2,117	96,613
SIYASHI, L	FINANCIAL SERVICES MANAGER / DEPUTY CFO	134,881	-	134,881	1,431	136,312
SIRMA, S	NETWORK SYSTEMS ANALYST	87,123	1,919	89,042	6,718	95,760
SNOW, C	SENIOR DEVELOPMENT ENGINEER	86,639	-	86,639	1,720	88,359
STEWART, D	FACILITIES OPERATOR II	79,846	235	80,081	-	80,081
STEWART, J	FIREFIGHTER	120,137	-	120,137	240	120,377
STIRLING, J	FIREFIGHTER	81,108	3,271	84,379	90	84,469
STRATYCHUK, C	BUSINESS SYSTEMS ANALYST	85,880	-	85,880	948	86,828
THOMPSON, M	AUTOMOTIVE SERVICES TECHNICAN - HEAVY DUTY	87,301	332	87,633	-	87,633
VALENTINE, J	WATER SUPPLY & TREATMENT OPERATOR I	75,604	-	75,604	3,823	79,427
VECCHIO, M	FIREFIGHTER	116,511	10,475	126,986	45	127,031
WANDLER, D	POLICE SERVICE SUPERVISOR	91,679	-	91,679	1,172	92,851
WASDEN, S	FIREFIGHTER	123,277	13,509	136,786	45	136,831
WATSON, B	DEPUTY FIRE CHIEF	158,295	29,755	188,050	965	189,015



## Schedule B

**City of West Kelowna**  
**Schedule of Employee Remuneration and Expenses**  
**for the year ended December 31, 2023**  
**\$75,000 and over**



Name	Position	Taxable Remuneration	Emergency Remuneration *	Total Taxable Remuneration	Other Expenses	Total
WEBSTER, S	DIRECTOR OF CORPORATE INITIATIVES	184,086	15,289	199,375	7,325	206,700
WEILL, J	FIREFIGHTER	137,343	6,784	144,127	637	144,765
WHISKIN, E	EQUIPMENT OPERATOR	76,922	1,295	78,217	385	78,601
WHITE, J	OPERATOR III (PARKS)	76,135	746	76,881	450	77,331
WILSON, K	FIRE INSPECTOR	99,303	7,325	106,628	5,356	111,984
WITTICH, A	WATER TREATMENT OPERATOR I	77,459	722	78,181	734	78,915
<b>Subtotal for Over \$75,000 in remuneration &amp; expenses</b>		<b>\$ 16,327,057</b>	<b>\$ 755,363</b>	<b>\$ 17,082,419</b>	<b>\$ 255,486</b>	<b>\$ 17,337,905</b>
<b>Under \$75,000 in remuneration &amp; expenses</b>		<b>7,900,167</b>	<b>177,040</b>	<b>8,077,207</b>	<b>130,673</b>	<b>8,207,880</b>
<b>Total</b>		<b>\$ 24,227,224</b>	<b>\$ 932,403</b>	<b>\$ 25,159,626</b>	<b>\$ 386,159</b>	<b>\$ 25,545,785</b>
<b>Employers portion of Employment Insurance and Canada Pension Plan - Receiver General - all employees</b>				<b>\$ 1,331,259</b>		

\*Prepared under the Financial Information Regulation, Schedule 1, Subsection 6 and the Financial Information Act, Section 2.

### Notes:

Remuneration includes any form of salary, wages, bonuses, gratuities, and taxable benefits.

Expenses includes travel expenses, memberships, tuition, relocation, vehicle leases, extraordinary hiring expenses, registration fees and similar amounts paid directly to an employee, or to a third party on behalf of the employee, and which has not been included in "remuneration". Expenses are not limited to charges that are generally perceived as perquisites or bestowing personal benefit and may include expenditures required for employees to perform their job functions.

\* Remuneration recovered from the Provincial Government under Emergency Management BC guidelines.

### Reconciliation per Section 6 (2) (d)

Total Employees (including council)	\$ 25,431,453
Total per Financial Statements Schedule 3 - Schedule of segment disclosure	\$ 30,667,634
Variance *	\$ 5,236,181

\* The variance between the Schedule of Remuneration and Expenses and the Wages, benefits & professional development reported on the consolidated financial statements of the City are due to several factors including:

- Wages, benefits and professional development include benefits that are recorded at full cost on the consolidated financial statements and include the employer portion of federal deductions, retirement benefits and medical benefits.
- Wages, benefits and professional development include professional development payments made on behalf of employees, whereas the schedule of remuneration includes these payments in the expenses.
- The schedule of remuneration and expense schedule is based on cash payments during the fiscal year, whereas the consolidated financial statements is determined on accrual basis.

## Schedule C

**City of West Kelowna**  
**Schedule of Payments to Suppliers of Goods and Services**  
**for the year ended December 31, 2023**  
**\$25,000 and over**



Supplier Name	Total
3ECHO COMMUNICATIONS INC.	\$ 45,272
AARDVARK PAVEMENT MARKING SERVICES	161,141
ABSOLUTE INDUSTRIAL MECHANICAL LTD.	57,950
ACERA INSURANCE SERVICES LTD.	451,717
ACTIVE LIVING ENT. LTD.	891,223
AECOM CANADA LTD.	1,215,927
ALDER PROJECTS INC	31,600
ALIGN ENGINEERING LTD.	351,665
ALLNORTH CONSULTANTS LTD.	27,899
ALLTERRA LAND SURVEYING LTD.	36,756
ALUMICHEM CANADA INC.	574,982
AMA PROPERTY GROUP LTD.	33,720
AMAZON.COM	43,548
APPROVED SERVICES (DBA TOMAU HLDG LTD)	384,682
AQUA-BILITY PROJECTS LTD.	52,470
ASHTON'S CONCRETE LTD.	199,863
ASSOCIATED ENGINEERING (B.C.) LTD.	278,492
ASSOCIATED FIRE SAFETY EQUIPMENT	50,147
ASSOCIATION OF LOCAL GOVERNMENT EMPLOYEES	123,898
ATCO STRUCTURES & LOGISTICS	73,861
ATLAS POWER SWEEPING LTD.	231,409
ATS TRAFFIC LTD.	76,908
AUTOMATION DIRECT	33,385
B.MCNEELY & GIRLS LTD.	130,037
BANK OF MONTREAL	1,955,000
BC ASSESSMENT AUTHORITY	606,833
BC GENERAL CONTRACTING INC.	3,168,055
BC HYDRO	1,416,224
BC TRANSIT	1,712,483
BDO CANADA LLP	55,197
BJ CONCRETE & BOBCAT SERVICES	29,461
BLUEPOINT CONSTRUCTION LTD.	7,291,084
BRANTAL CONTRACTING LTD	69,882
BRENNTAG CANADA INC.	112,731
BRITCO BOXX LIMITED PARTNERSHIP	59,483
BROGAN FIRE & SAFETY	61,022
BUNZL CLEANING AND HYGIENE	91,392
CABIN OPERATIONS LTD.	920,942
CALLAHAN CONSTRUCTION COMPANY LTD	55,566
CANADA POST CORPORATION	67,583
CANADA SAFETY EQUIPMENT LTD.	36,858
CANOE PROCUREMENT GROUP OF CANADA	732,948
CANSEL SURVEY EQUIPMENT INC.	53,367
CAPRICMW INSURANCE SERVICES LTD.	388,511
CARO ANALYTICAL SERVICES (KELOWNA)	142,468
CDW CANADA CORP	28,434
CENTRAL OKANAGAN REGIONAL HOSPITAL DISTRICT	3,301,064
CENTRALSQUARE CANADA SOFTWARE INC.	80,708
CENTRIX CONTROL SOLUTIONS LTD PARTNERSHIP	167,284
CHAMCO INDUSTRIES LTD.	30,236
CHANDOS CONSTRUCTION LTD.	113,563
CHARGEFWD LTD	31,500

# Schedule C

**City of West Kelowna**  
**Schedule of Payments to Suppliers of Goods and Services**  
**for the year ended December 31, 2023**  
**\$25,000 and over**



Supplier Name	Total
CIMCO REFRIGERATION	50,691
CISCO SYSTEM CAPITAL CANADA CO.	50,288
CITY OF KELOWNA	1,372,644
CITYVIEW	200,052
CLEARTECH INDUSTRIES INC	244,561
COLLIERS PROJECT LEADERS INC.	127,703
COMMUNITY ENERGY ASSOCIATION	44,578
CONTAINERWEST MANUFACTURING LTD.	334,787
COPCAN CIVIL LP.	832,544
CORUS SALES INC.	36,752
CREATIVE OKANAGAN ARTIST &	38,625
CULLEN DIESEL POWER LTD	29,351
DARKTRACE HOLDINGS LTD.	39,904
E.B. HORSMAN & SON	102,414
EDGE VANCOUVER CONSTRUCTION GROUP LTD.	301,695
EMCO WATERWORKS	48,332
EMCON SERVICES INC.	1,784,753
EMIL ANDERSON CONSTRUCTION (EAC) INC.	33,818
EMPS ELECTRIC MOTOR & PUMP SERVICE LTD.	94,663
ENVIRONMENTAL 360 SOLUTIONS LTD	1,192,007
ENVY CONSTRUCTION CORP. (PLAY ENVY)	765,960
EPIC INVESTMENT SERVICES (BC) INC.	48,837
ESCRIBE SOFTWARE LTD.	56,570
ESRI CANADA LIMITED	54,070
EYFORD PARTNERS LLP IN TRUST	60,000
FAULKNERBROWNS ARCHITECTURE INC.	53,135
FERNO CANADA INC.	40,722
FIRST LIGHT ENERGY SOLUTIONS LTD.	71,815
FIRST TRUCK CENTRE INC - A DIVISION OF VELOCITY	31,010
FIRST TRUCK CENTRE INC.	218,106
FORTIS BC - NATURAL GAS	402,844
FRAICHE NUTRITION INC.	148,132
FRED SURRIDGE LTD	141,257
GENTIS WATER COMPANY LTD.	29,857
GHD DIGITAL (CANADA) LTD.	27,015
GO TRAFFIC MANAGEMENT INC.	180,582
GOLD BUSINESS TECHNOLOGIES LTD.	50,569
GORMAN BROTHERS LUMBER LTD.	44,094
GP2 PROPERTIES LIMITED PARTNERSHIP	144,748
GRAVITY UNION SOLUTIONS LTD.	165,388
GREAT-WEST LIFE ASSURANCE COMPANY	1,925,949
GUILLEVIN INTERNATIONAL CO	96,036
HACH SALES & SERVICE CANADA LTD	62,327
HALL TELECOMMUNICATIONS SUPPLY LTD.	31,008
HDR CORPORATION	57,916
HERO SECURITY COMPANY LTD	73,913
HOME DEPOT	98,560
IAFF LOCAL 4457	121,378
ICINFRASTRUCTURE	38,720
ICONIX WATERWORKS LP	65,916
INFO-TECH RESEARCH GROUP INC.	26,040
INLAND CONTRACTING LTD.	171,936
INTERCONTINENTAL TRUCK BODY (BC) INC.	201,338
INTERIOR PORTABLE RENTALS LTD.	80,551

## Schedule C

**City of West Kelowna**  
**Schedule of Payments to Suppliers of Goods and Services**  
**for the year ended December 31, 2023**  
**\$25,000 and over**



Supplier Name	Total
IVANTI INC.	36,339
JOE & SONS READY MIX LTD.	29,211
JOE AND SONS CONCRETE LTD.	65,333
JOHNSTON DAVIDSON ARCHITECTURE & PLANNING	171,270
JOINT FORCE TACTICAL LTD.	38,863
KARA VISTA DEVELOPMENT LTD.	32,426
KEHLERMADE INDUSTRIES INC.	39,811
KENDRICK EQUIPMENT (2003) LTD.	309,218
KERR PROPERTIES 002 LTD	195,237
KIFINTI SOLUTIONS INC.	71,842
KIMCO CONTROLS LTD.	41,812
KING HOE HOLDINGS LTD.	44,046
KN FALL PROTECTION SERVICES LTD.	71,230
KON KAST CONCRETE PRODUCTS INC.	99,160
KONG SARAPHINA	305,333
KONSTANTOPOULOS JASON	839,404
KOOTENAY MAINTENANCE SERVICES	34,591
L & J DIAMOND MAINTENANCE CORP	145,046
LAFARGE CANADA INC.	488,862
LANARC 2015 CONSULTANTS LTD.	75,636
LANDSCAPE EFFECTS GROUP	158,034
LARRATT AQUATIC CONSULTING LTD.	48,928
LAWSON ANDREW G	34,686
LEES & ASSOCIATES CONSULTING LTD.	32,397
LEVER MECHANICAL LTD.	79,808
LONG VIEW SYSTEMS CORP	50,996
MACKINLEY-CLARK PAVING LTD	183,733
MANCHESTER SIGNS PRINTING & GRAPHICS 2022 LTD.	77,900
MAPLE REINDERS CONSTRUCTORS LTD.	12,139,623
McELHANNEY CONSULTING SERVICES LTD.	44,543
MEARL'S MACHINE WORKS LTD.	143,912
METRO MOTORS LTD	379,725
MICROSOFT CANADA INC.	195,844
MILESTONE ENVIRONMENTAL CONTRACTING INC.	152,896
MILLER CAPILANO MAINTENANCE CORP.	60,822
MINISTER OF FINANCE	12,266,820
MODERN PAINT & FLOORS	42,765
MTS MAINTENANCE TRACKING SYSTEMS INC.	30,241
MUNICIPAL 360 INC.	29,925
MUNICIPAL FINANCE AUTHORITY	1,200,982
MUNICIPAL INSURANCE ASSOCIATION OF B.C.	326,511
MUNICIPAL PENSION PLAN	4,051,388
NAPA WESTBANK #254	60,747
NEILSON STRATEGIES INC.	46,250
NEW HORIZON PRODUCTIONS	46,963
NORTHBRIDGE SURETY LTD.	26,131
NOR-VAL RENTALS LTD	181,774
NUTECH SAFETY LTD.	50,277
OKANAGAN BOYS & GIRLS CLUB	221,667
OKANAGAN REGIONAL LIBRARY	1,755,374
OMEGA COMMUNICATIONS LTD.	36,308
ONE WEST AUTO LTD.	56,788
ORCA ASPHALT MAINTENANCE INC.	134,873
ORCHARD FORD SALES	61,048

## Schedule C

**City of West Kelowna**  
**Schedule of Payments to Suppliers of Goods and Services**  
**for the year ended December 31, 2023**  
**\$25,000 and over**



Supplier Name	Total
ORGANIZED CRIME AGENCY OF BC (OCABC)	31,824
PACIFIC RIM EQUIPMENT INC	177,625
PARK DEROCHIE INC	36,222
PETRO-CANADA	478,717
PONTE NUOVO INVESTMENTS INC.	29,655
POSTNET	42,436
POWERLAND COMPUTERS LTD.	608,748
POWERTREND ELECTRIC LTD	67,510
PRAIRIECOAST EQUIPMENT	34,706
PROFIRE EMERGENCY EQUIPMENT INC.	45,432
PUSHOR MITCHELL LAWYERS	25,847
QUALITY CHAIN LINK FENCING LTD.	44,279
RECEIVER GENERAL	7,320,547
RECEIVER GENERAL FOR CANADA	6,187,777
REGIONAL DISTRICT OF CENTRAL OKANAGAN	12,696,103
RMI COMMUNICATIONS LTD.	552,896
ROCKY MOUNTAIN PHOENIX	45,546
ROGERS WIRELESS	77,879
SCHOOL DISTRICT #23	179,700
SEAL TEC INDUSTRIES LTD.	67,467
SECURE-RITE MOBILE STORAGE	29,595
SECURITY PAVING CO. LTD.	39,678
SHAREGATE GROUP INC.	30,819
SITEONE LANDSCAPE SUPPLY LTD.	77,710
SOFTCHOICE LP	222,932
SPARTAN CONTROLS LTD.	225,305
SPORTBALL OKANAGAN (1302305 B.C. LTD.)	68,093
STANTEC CONSULTING LTD.	288,334
STAPLES	35,834
STUART OLSON CONSTRUCTION LTD.	15,515,702
SUNBELT RENTALS OF CANADA INC.	49,838
SUNLAKE CONSTRUCTION LTD	139,208
SUNRISE TRAILER SALES LTD.	30,882
SUPER SAVE DISPOSAL INC.	40,488
TAD'S LAWN & GARDEN	31,994
TCC THE CLEANING CO. LTD.	63,357
TELUS	27,537
TELUS COMMUNICATIONS INC.	85,863
TERRABELLA WINERIES LTD.	182,158
TETRA TECH CANADA INC.	28,290
THE SALVATION ARMYTHRIFT STORE	26,624
THINKSPACE ARCHITECTURE PLANNING INTERIOR DESIGN	36,549
TOTAL INTERIORS	49,195
TRANS CANADA LUMBER INC.	33,246
ULINE CANADA CORPORATION	51,153
UNIFIRST CANADA LTD.	53,013
UNITED RENTALS OF CANADA INC.	35,415
URBAN MATTERS CCC LTD.	61,530
URBAN SYSTEMS LTD.	312,607
VAC IT UP ENVIRONMENTAL LTD.	114,397
VAN HOUTTE COFFEE SERVICES INC.	33,217
VICTOR PROJECTS LTD.	88,283

## Schedule C

**City of West Kelowna**  
**Schedule of Payments to Suppliers of Goods and Services**  
**for the year ended December 31, 2023**  
**\$25,000 and over**



Supplier Name	Total
VIMAR EQUIPMENT LTD.	26,981
VOLCANIC HILLS VINEYARDS & CELLARS LTD	67,330
WASTE MANAGEMENT OF CANADA CORP.	126,915
WESCO DISTRIBUTION CANADA LP	63,242
WESTBANK FIRST NATION	42,913
WESTBANK MUSEUM & ARTS AND CRAFTS SOCIETY	126,000
WESTCANA ELECTRIC INC.	157,454
WESTECH ENGINEERING LLC	336,843
WESTURBAN DEVELOPMENTS LTD.	217,041
WFR WHOLESALE FIRE & RESCUE LTD.	29,104
WISHBONE INDUSTRIES LTD	46,710
WOLSELEY CANADA INC.	403,667
WORKSAFE BC	442,723
YOUNG ANDERSON	45,903
<b>Total for suppliers paid over \$25,000</b>	<b>127,622,820</b>
<b>Grants and Contributions over \$25,000</b>	<b>25,000</b>
<b>Total of grants and contributions over \$25,000</b>	<b>25,000</b>
<b>Total for suppliers paid under \$25,000</b>	<b>4,547,665</b>
<b>Total payments to suppliers</b>	<b>\$ 132,195,484</b>

*\*Prepared under the Financial Information Regulation, Schedule 1, Subsection 7 and the Financial Information Act, Section 2.*

**Notes:**

Debt payments payable to Municipal Finance Authority (MFA) are paid to an intermediary, Regional District of Central Okanagan (RDCO), who in turn make payments to MFA on behalf of the City of West Kelowna. For purposes of the schedule above, these payments are excluded from RDCO payments and are included in MFA payments.

The total payments made to suppliers differs from the City of West Kelowna consolidated operations statement due to several factors including accrual basis of accounting, amortization and payments made to other agencies for amounts collected on their behalf.

## Schedule D

**City of West Kelowna  
Statement of Severance Agreements\*  
for the year ended December 31, 2023**



There was one severance agreement under which payment commenced between the City of West Kelowna and its non-unionized employees during fiscal year 2023. This agreement represents twelve weeks of compensation.

*\* Prepared under the Financial Information Regulation, Schedule 1, subsection 6(7)*