



## COUNCIL REPORT

To: Mayor and Council

Date: August 27, 2024

From: Ron Bowles, CAO

Subject: **Adoption of the Parks Master Plan and the Recreational Trails Master Plan**

Report Prepared by: Natalie Gerritsen, Senior Parks Planner

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**RECOMMENDATION** to Consider and Resolve:

**THAT** Council adopt the City of West Kelowna Parks Master Plan;

**AND THAT** Council adopt the City of West Kelowna Recreational Trails Master Plan.

### **STRATEGIC AREA(S) OF FOCUS**

**Invest in Infrastructure** – We will invest in building, improving and maintaining infrastructure to meet the needs of, and to provide a high quality of life for, current and future generations.

**Strengthen Our Community** – We will provide opportunities for the residents of West Kelowna to build connections, celebrate successes, embrace the community's strengths and diversity, address shared needs, and contribute to shaping the community's future.

**Foster Safety and Well-Being** – We will pursue through direct action, advocacy, and collaboration with local and regional service providers, investments in community health, needs-based housing, emergency preparedness, policing, and other services that foster safety and well-being in West Kelowna.

### **BACKGROUND**

At the July 9, 2024, Regular Council Meeting, staff and its consultant, Jana Zelenski of Lanarc Consulting, provided Council and the community with a progress update on the Parks Master Plan and the Recreational Trails Master Plan. This included an opportunity for Council to review the outcomes of Round 2 of the public engagement, and recommended revisions to the plans before the Project Team finished developing the final master plans.

## Finalizing the Plans

Following Round 2 of the public engagement and input from Council, the Project Team completed the recommended revisions to the analyses, maps, and recommendations in the plans.

## Timeline

The project team has completed the recommended revisions to the Parks Master Plan and the Recreational Trails Master Plan to finalize the master plans for consideration for adoption by Council.



Figure 1: Project Timeline

## **FINANCIAL IMPLICATIONS**

The recommended Capital and Operational Actions outlined in the Parks Master Plan and the Recreational Trails Master Plan will be presented to Council on an annual basis as part of the annual Budget Deliberations and 10 Year Financial Plan.

The Capital and Operational Actions identified in the short and medium terms may have an impact on tax rates, re-prioritizing other Capital and Operational Actions, or securing grants or other partnerships. Each year staff review the recommended Capital and Operational Actions, consider inflation and other cost impacts, and prepare strategies for funding and implementation of priority Capital and Operational Actions for Council's consideration as part of budget deliberations.

## **COUNCIL REPORT / RESOLUTION HISTORY**

<b>Date</b>	<b>Report Topic / Resolution</b>	<b>Resolution No.</b>
July 9, 2024	<b>Parks Master Plan and Recreational Trails Master Plan Update (Phase 3)</b>	<b>Info Only</b>

April 23, 2024	<b>Parks Master Plan and Recreational Trails Master Plan Update (Phase 2 &amp; 3)</b>	<b>Info Only</b>
November 21, 2023	<b>Parks Master Plan and Recreational Trails Master Plan Update (Phase 1 &amp; 2)</b>	<b>Info Only</b>
May 16, 2023	<b>Parks Master Plan and Recreational Trails Master Plan Update (Phase 1)</b>	<b>Info Only</b>

**Alternate Recommendation** to Consider and Resolve:

**THAT** Council postpone adoption of the Parks Master Plan.

**THAT** Council postpone adoption of the Recreational Trails Master Plan.

Should Council postpone adoption, it is requested that Council provide direction on any further information that is required before rescheduling the Plans for Council's consideration.

**REVIEWED BY**

Allen Fillion, Director of Engineering & Operations

**APPROVED FOR THE AGENDA BY**

Trevor Seibel, Deputy CAO

Powerpoint: Yes  No

**Attachments:**

Attachment 1 - Parks Master Plan

Attachment 2 - Recreational Trails Master Plan