



**CITY OF WEST KELOWNA
2025 CAPITAL FUNDING REQUEST**

1. PROJECT ITEM		2. PRIORITY (check one)			
Museum Yard Storage		Strategic Priority:	<input checked="" type="checkbox"/>	Health & Safety:	
3. DEPARTMENT		Master Plan:		Equipment Replacement:	
Parks		Other (Please explain in description)	Downtown Beautification and Facility Maintenance		
4. CAPITAL COST	Quantity:	1	Unit Cost:	24000	
			Total Cost:	\$ 24,000.00	
			TOTAL	\$ 24,000.00	
5. DESCRIPTION Desired Manufacturer/Model (attach additional pages/brochure if necessary)					
<p>The museum society would like to contribute to the revitalization of Westbank Centre, and have developed some concept plans to expand its exterior display areas in an effort to provide a memorable experience for visitors. Currently the exterior of the building is overgrown with invasive plants, the picnic tables are located in the parking lot, and the space is generally unusable as part of their visitor experience. The first step in their plan is to have the exterior of the building cleaned up and made into usable space so that they can fund and build their outdoor exhibits. To do this, they have requested that the City clear and grub the existing space, put in an asphalt surface to prevent weed growth, and provide level surfacing to provide safe level surfacing for visitors and for their future exhibit construction.</p>					
6. CAPITAL EXPENDITURE RATIONALE AND STRATEGIC IMPORTANCE (attach additional pages as required)					
New Infrastructure	<input type="checkbox"/>	Start Date:	Q4	Completion Date:	
Upgraded / Expanded Infrastructure	<input checked="" type="checkbox"/>	In Service Date:	Q4	Expected Useful Life:	
Renewal Infrastructure	<input type="checkbox"/>			20 Years	
Funding Source (Select from drop down list below & input requested amount in column J)				Requested Amount	
Reserves	Capital Reserve			\$ 24,000.00	
			TOTAL	\$ 24,000.00	
7. NEW YEARLY OPERATING EXPENSES:					
	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
Staffing:					
Maintenance:					
Utility Costs:					
Contracts:					
Annual Licensing Fees:					
Miscellaneous:					
Total Additional Operating Costs:	\$ -	\$ -	\$ -	\$ -	\$ -

VERIFIED BY:			
Department Director/Manager	<input type="text" value="MR"/>	Budgetary Pricing Attached	<input type="text"/>
CAO:	<input type="text"/>	Business Case/Other Backup Attached	<input type="text"/>
Purchasing:	<input type="text"/>	Project Code (To be assigned by Finance)	<input type="text" value="C2025-84"/>