

Annual Water Rates

	History		Forecast
	2023	2024	2025
Powers Creek			
Consumption Fee	\$ 231	\$ 240	\$ 245
Capital Contribution	\$ 149	\$ 162	\$ 173
Debt Payment	\$ 234	\$ 234	\$ 234
Operating Flat Fee	\$ 388	\$ 412	\$ 494
Projected Average Annual Cost	\$ 1,002	\$ 1,047	\$ 1,146
Percentage Increase YOY	6.4%	4.5%	9.4%
Per Year \$ Increase YOY	\$ 60	\$ 45	\$ 99
Rose Valley	2023	2024	2025
Consumption Fee	\$ 231	\$ 240	\$ 245
Capital Contribution	\$ 225	\$ 235	\$ 253
Debt Payment	\$ 150	\$ 150	\$ 150
Operating Flat Fee	\$ 403	\$ 420	\$ 457
Projected Average Annual Cost	\$ 1,010	\$ 1,045	\$ 1,105
Percentage Increase YOY	7.5%	3.5%	5.7%
Per Year \$ Increase YOY	\$ 71	\$ 35	\$ 60