



**CITY OF WEST KELOWNA
2025 CAPITAL FUNDING REQUEST**

1. PROJECT ITEM		2. PRIORITY (check one)			
Museum Yard Storage		Strategic Priority:	<input checked="" type="checkbox"/>	Health & Safety:	
		Master Plan:		Equipment Replacement:	
3. DEPARTMENT		Downtown Beautification and Facility Maintenance			
Parks					
4. CAPITAL COST		Quantity:	1	Unit Cost:	24000
		Total Cost:			\$ 24,000.00
		TOTAL			\$ 24,000.00
5. DESCRIPTION Desired Manufacturer/Model (attach additional pages/brochure if necessary)					
<p>The museum society would like to contribute to the revitalization of Westbank Centre, and have developed some concept plans to expand its exterior display areas in an effort to provide a memorable experience for visitors. Currently the exterior of the building is overgrown with invasive plants, the picnic tables are located in the parking lot, and the space is generally unusable as part of their visitor experience. The first step in their plan is to have the exterior of the building cleaned up and made into usable space so that they can fund and build their outdoor exhibits. To do this, they have requested that the City clear and grub the existing space, put in an asphalt surface to prevent weed growth, and provide level surfacing to provide safe level surfacing for visitors and for their future exhibit construction.</p>					
6. CAPITAL EXPENDITURE RATIONALE AND STRATEGIC IMPORTANCE (attach additional pages as required)					
New Infrastructure	<input type="checkbox"/>	Start Date:	<input type="text" value="Q4"/>	Completion Date:	<input type="text" value="Q4"/>
Upgraded / Expanded Infrastructure	<input checked="" type="checkbox"/>	In Service Date:	<input type="text" value="Q4"/>	Expected Useful Life:	<input type="text" value="20 Years"/>
Renewal Infrastructure	<input type="checkbox"/>				
Funding Source (Select from drop down list below & input requested amount in column J)					Requested Amount
Reserves	Capital Reserve				\$ 24,000.00
					-
					-
TOTAL					\$ 24,000.00
7. NEW YEARLY OPERATING EXPENSES:					
	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
Staffing:					
Maintenance:					
Utility Costs:					
Contracts:					
Annual Licensing Fees:					
Miscellaneous:					
Total Additional Operating Costs:	\$ -	\$ -	\$ -	\$ -	\$ -
VERIFIED BY:					
Department Director/Manager	<input type="text" value="MR"/>	Budgetary Pricing Attached		<input type="text"/>	
CAO:	<input type="text"/>	Business Case/Other Backup Attached		<input type="text"/>	
Purchasing:	<input type="text"/>	Project Code (To be assigned by Finance)		<input type="text" value="C2025-84"/>	