

COMPLETED ROLL

**2025-2029 FINANCIAL PLAN
2025 TAX REQUISITION
COMPARISON TO PRIOR YEAR**

APPENDIX E

CITY OF WEST KELOWNA

							Tax Impact on a home assessed at:		
Requisition \$			Tax Rate				\$ 974,766	\$ 985,608	Change
2025	2024	Change	2025	2024	Change		2025	2024	in Taxes
TAXES									
001 -- Regional District Board	115,513	112,617	2,896	0.0065	0.0065	(0.0000)	6.30	6.37	(0.07)
011 -- Regional Grants in Aid	34,099	32,746	1,353	0.0019	0.0019	0.0000	1.86	1.85	0.01
030 -- Regional Rescue Service	690,448	614,446	76,001	0.0440	0.0397	0.0043	42.89	39.12	3.77
031 -- 911 Emergency Telephone Service	88,657	83,837	4,820	0.0057	0.0054	0.0002	5.51	5.34	0.17
040 -- Crime Stoppers	59,413	56,775	2,638	0.0038	0.0037	0.0001	3.69	3.61	0.08
041 -- Victims / Witness Assistance Program	98,683	85,227	13,456	0.0063	0.0055	0.0008	6.13	5.43	0.70
042 -- Regional Crime Prevention	117,960	111,829	6,132	0.0066	0.0064	0.0002	6.44	6.33	0.11
046 -- Dog Control	307,360	280,036	27,323	0.0196	0.0181	0.0015	19.09	17.83	1.27
047 -- Mosquito Control (Improvements only)	3,659	3,713	-54	0.0058	0.0059	(0.0001)	5.67	5.82	(0.15)
049 -- Prohibited Animal Control	277	265	12	0.0000	0.0000	0.0000	0.02	0.02	0.00
101 -- Okanagan Basin Water Board	401,759	394,721	7,039	0.0256	0.0255	0.0001	24.96	25.13	(0.17)
102 -- Air Quality Monitoring	40,713	38,254	2,459	0.0023	0.0022	0.0001	2.22	2.17	0.06
110 -- Regional Planning	172,560	128,612	43,948	0.0110	0.0083	0.0027	10.72	8.19	2.53
111 -- Electoral Area Planning	58,997	53,232	5,765	0.0330	0.0306	0.0024	32.19	30.13	2.06
117 -- Sterile Insect Release Program	161,737	148,064	13,674	0.0170	0.0166	0.0004	16.55	16.36	0.18
120 -- Economic Development Commission	203,958	196,257	7,700	0.0130	0.0127	0.0003	12.67	12.50	0.18
142 -- Regional Parks	1,790,068	1,712,181	77,887	0.1141	0.1106	0.0035	111.21	109.01	2.20
TOTAL TAXES	4,345,860	4,052,812	293,048	0.3161	0.2995	0.0166	308.12	295.21	12.91
PARCEL TAX:									
117 -- Sterile Insect Release	13,955	13,720	234						
TOTAL PARCEL TAXES	13,955	13,720	234						
SALE OF SERVICES									
092 -- Westside Transfer Station	620,933	595,560	25,372						
094 -- Solid Waste Management	228,750	244,728	-15,978						
401 -- Westside Wastewater Treatment Plant	4,083,917	4,020,045	63,872						
470 -- RDCO Lift Stations & Collector Systems	449,767	480,265	(30,498)						
TOTAL SERVICES	5,383,367	5,340,598	42,769						
TOTAL Change All Taxes and Services	9,743,182	9,407,131	336,051						

* Note: Mosquito control taxation is for 2 small defined are