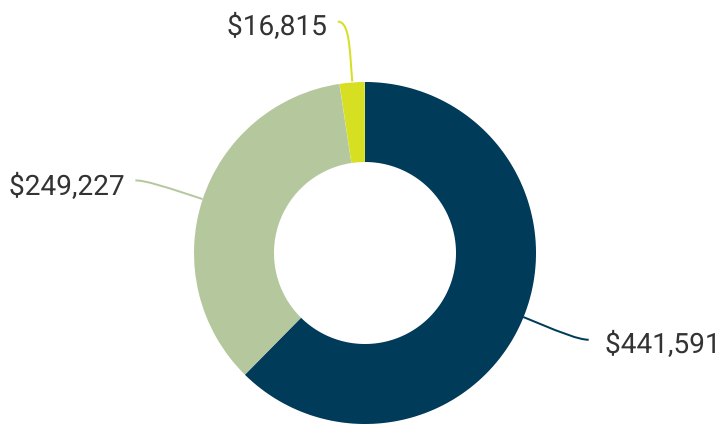


Capital & Development Engineering Q1 - 2025

Capital Engineering

2025 Infrastructure Investments

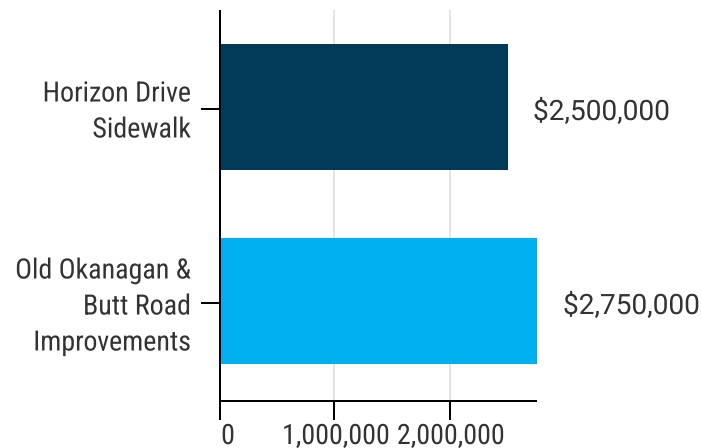


● PCWTP Hypo Conversion ● Shannon Lake Road ATC ● Stevens Road LS



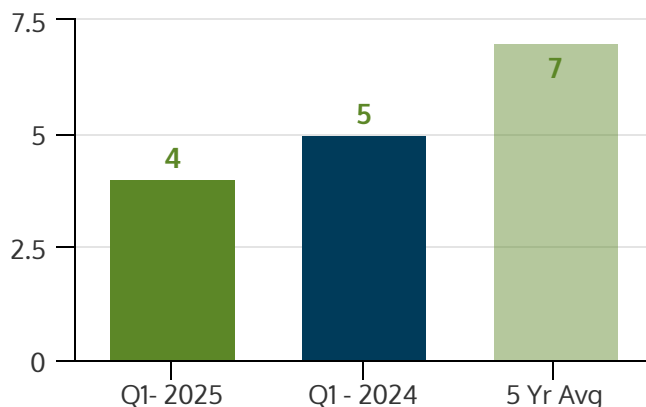
95% Transportation Master Plan
30% Elliott Road Design
75% Dam Safety Review
35% Sanitary Master Plan
35% Rose Valley Reservoir Source Improvements
15% Road Rehabilitation

Request for Proposals Issued (Budget Amount)

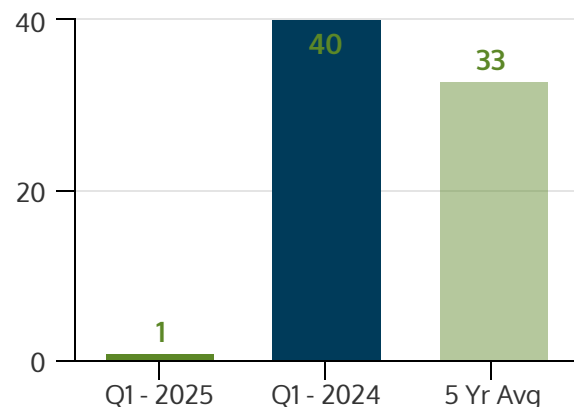


Development Engineering

Subdivision Applications



New Lots Created

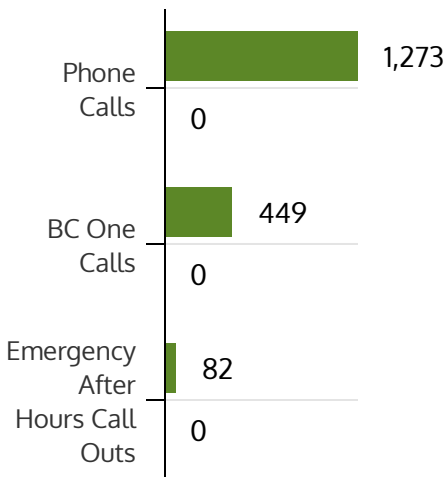


• Approximately 301 additional lots currently in stream

Operations Q1 - 2025

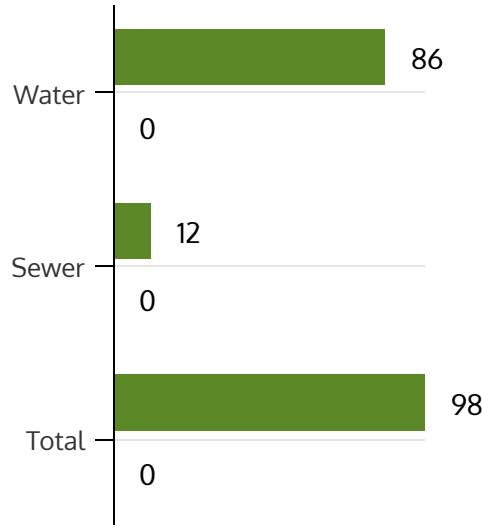
Water and Sewer Utilities

Requests Received



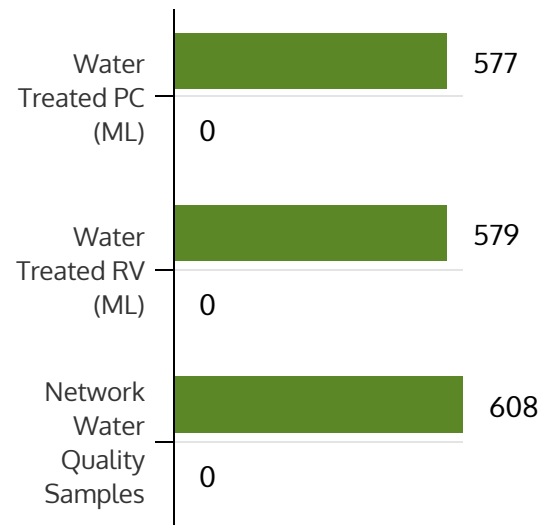
● 2025 Q1 Requests Received
● **Previous Quarter

Work Orders



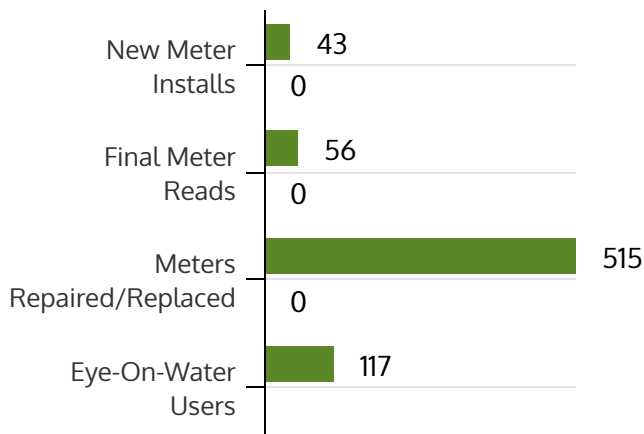
● 2025 Q1 Requests Received
● **Previous Quarter

Water Quality



● 2025 Q1 Requests Received
● **Previous Quarter

Water Metering



● 2025 Q1 Requests Received
● **Previous Quarter

Q1 2025 Highlights:

5

Water Main Repairs
(Hudson Rd / Salmon Rd)

9

Service Leak Repairs

119

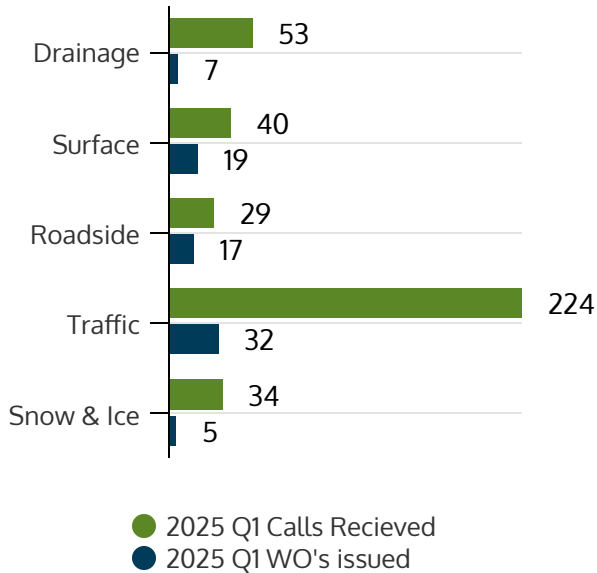
Water On/Off Requests

**New reporting structure starting in 2025.

Operations Q1 - 2025

Roads and Drainage

Requests Received and WO's issued



**New reporting structure starting in 2025.

Q1 2025 Highlights:

7

Snow Events by Contract

447

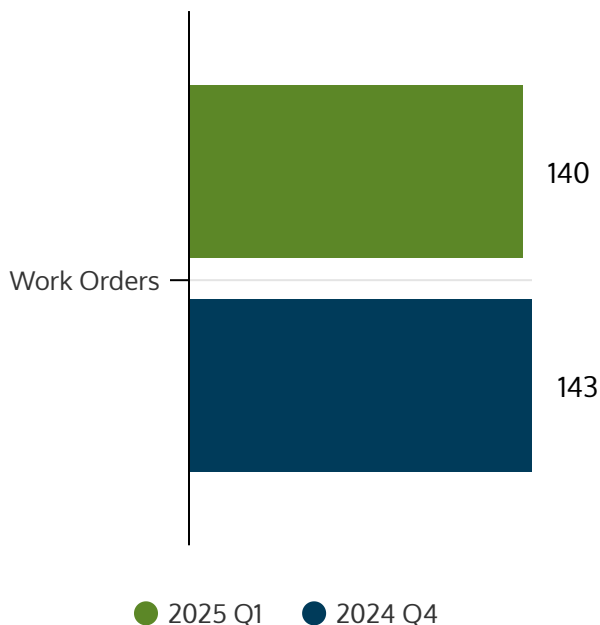
KM's of Sidewalks and Pathways Plowed

85

Potholes Filled

Fleet

WO's issued



Q1 2025 Highlights:

11

RFQ's issued and PO's awarded for 15 capital approvals

1

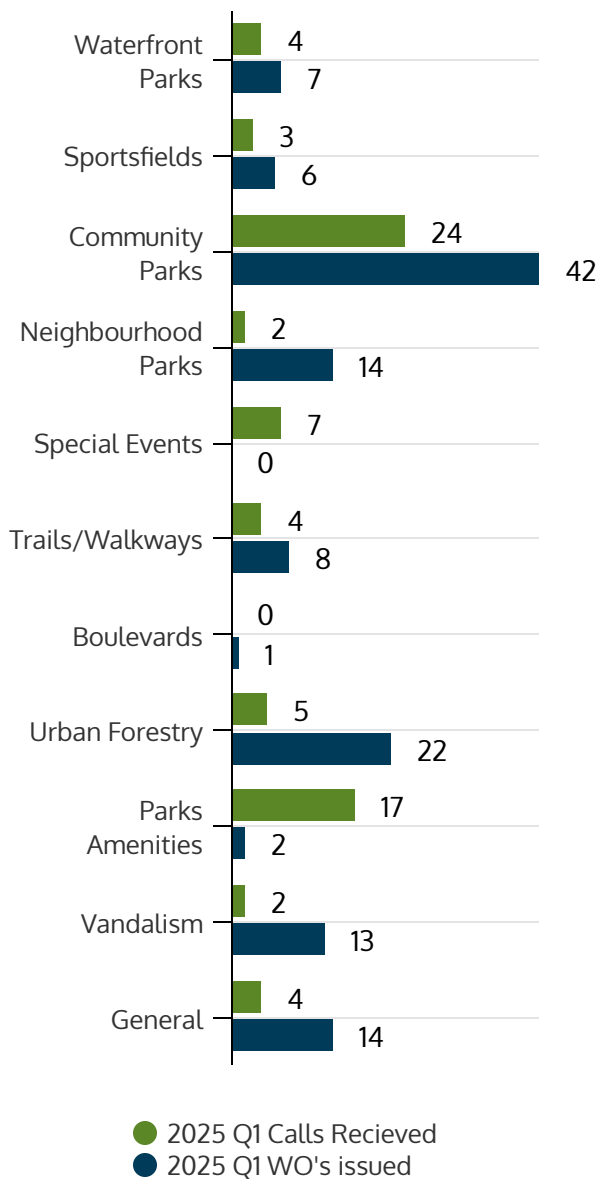
Fleet Supervisor Recruited

**Expanded Fleet statistics coming for Q2 2025

Operations Q1 - 2025

Parks and Cemetery

Requests/Inquiries Received and WO's issued



Q1 2025 Highlights:

7

Baseball/Softball Infields reconfigured

1

Rotary Gazebo Reconstructed

1

Restructuring of department reporting structure

22

Cemetery Sales meetings/inquiries

8

Cemetery Internments

**New Quarterly reporting format starting in 2025, so comparison to 2024 not available.