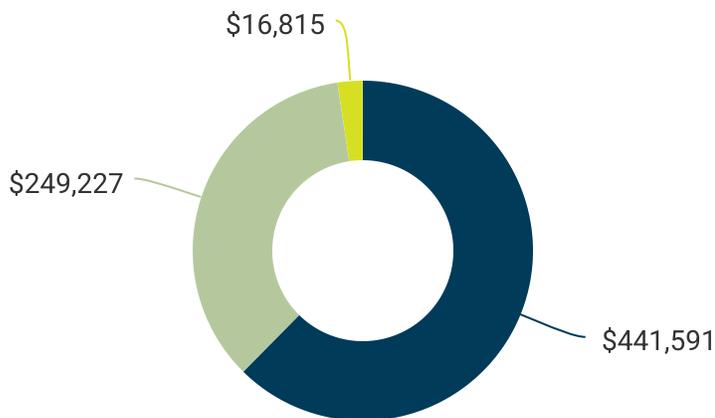


Capital & Development Engineering Q1 - 2025

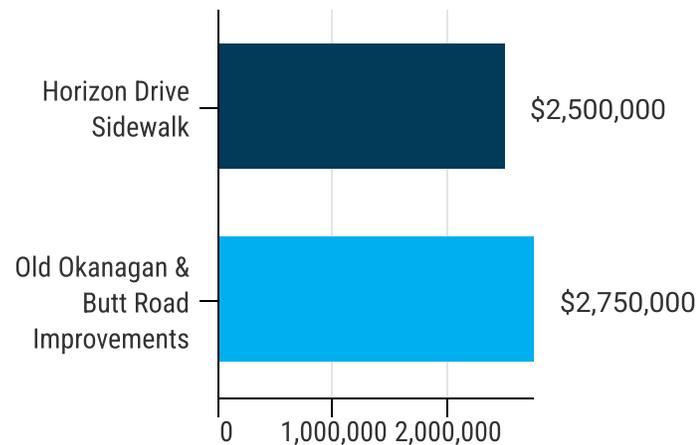
Capital Engineering

2025 Infrastructure Investments



- PCWTP Hypo Conversion
- Shannon Lake Road ATC
- Stevens Road LS

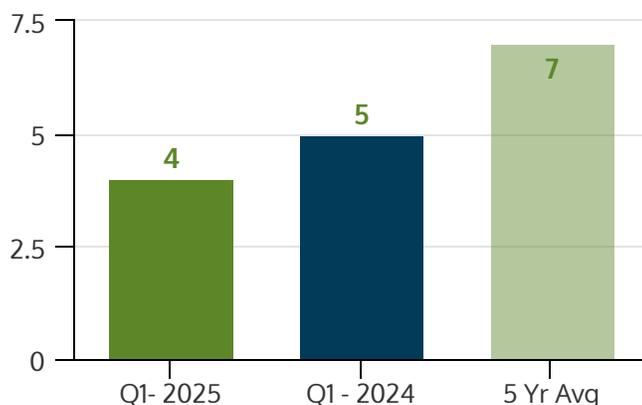
Request for Proposals Issued (Budget Amount)



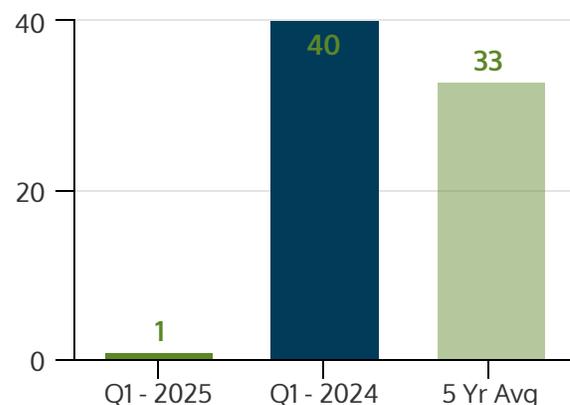
- 95% Transportation Master Plan
- 30% Elliott Road Design
- 75% Dam Safety Review
- 35% Sanitary Master Plan
- 35% Rose Valley Reservoir Source Improvements
- 15% Road Rehabilitation

Development Engineering

Subdivision Applications



New Lots Created

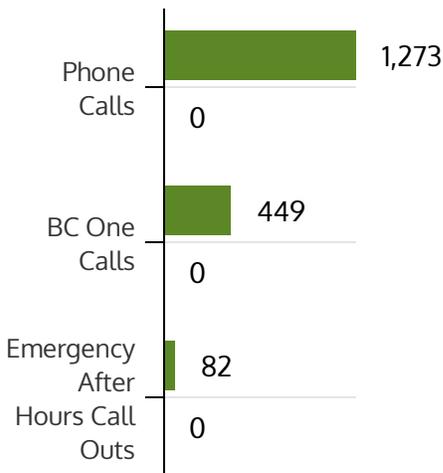


• Approximately 301 additional lots currently in stream

Operations Q1 - 2025

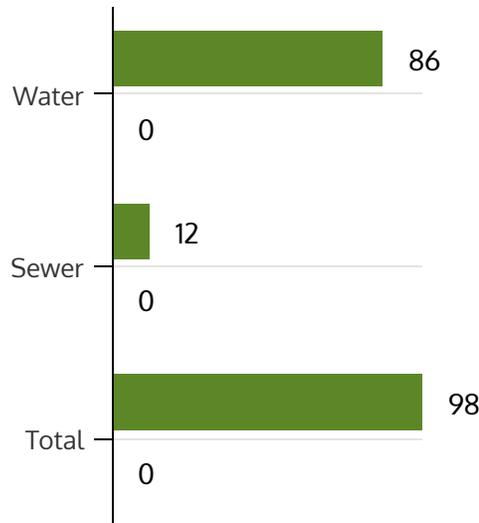
Water and Sewer Utilities

Requests Received



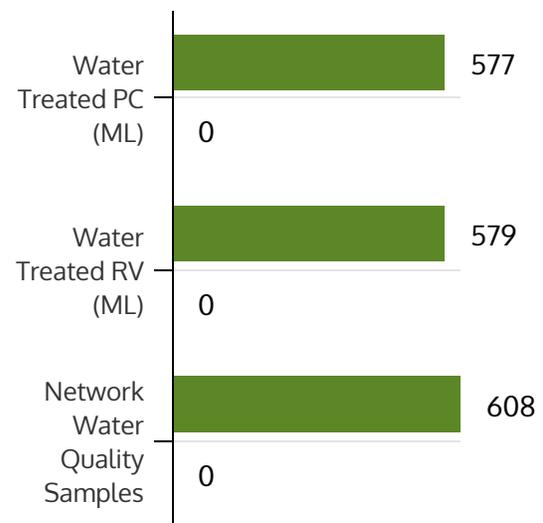
● 2025 Q1 Requests Received
● **Previous Quarter

Work Orders



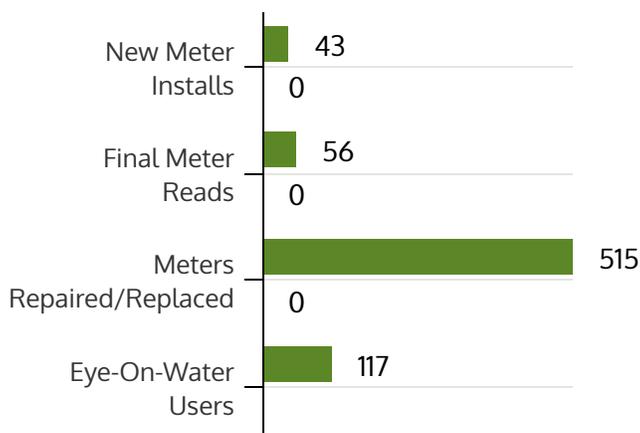
● 2025 Q1 Requests Received
● **Previous Quarter

Water Quality



● 2025 Q1 Requests Received
● **Previous Quarter

Water Metering



● 2025 Q1 Requests Received
● **Previous Quarter

Q1 2025 Highlights:

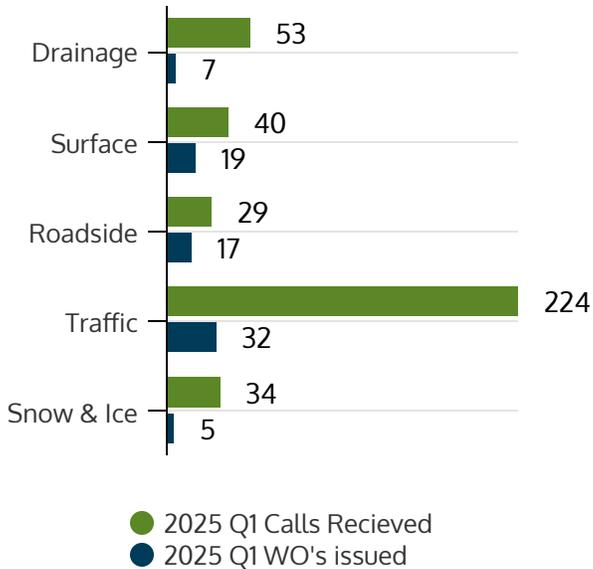


**New reporting structure starting in 2025.

Operations Q1 - 2025

Roads and Drainage

Requests Received and WO's issued



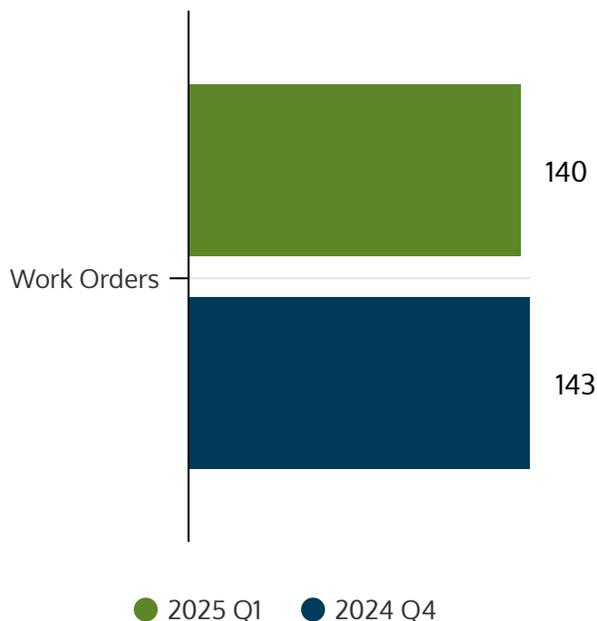
**New reporting structure starting in 2025.

Q1 2025 Highlights:



Fleet

WO's issued



Q1 2025 Highlights:

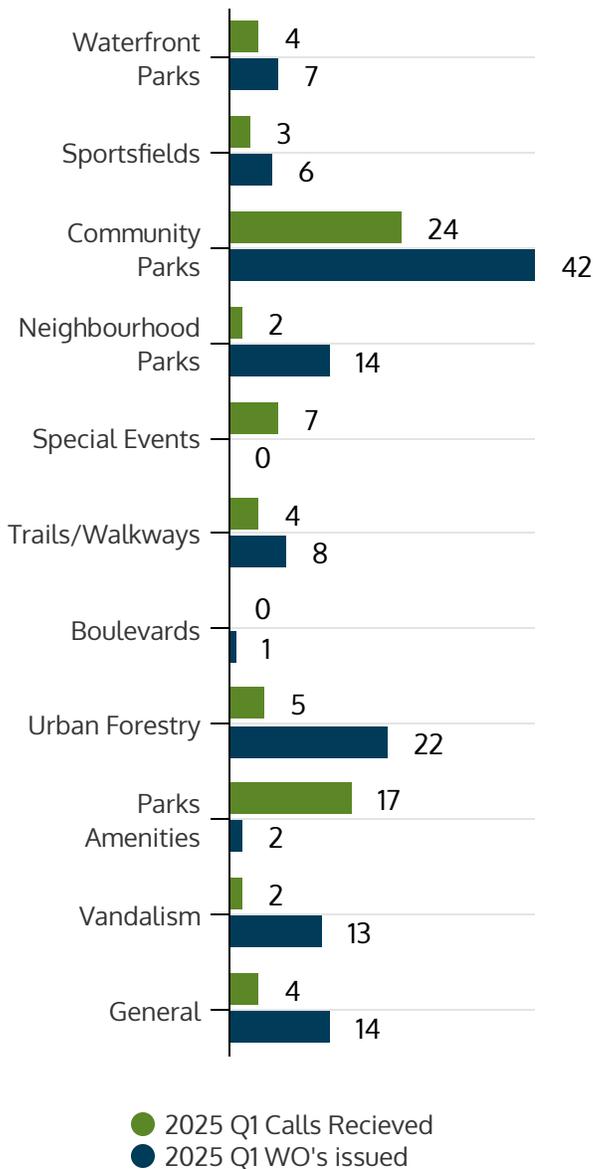


**Expanded Fleet statistics coming for Q2 2025

Operations Q1 - 2025

Parks and Cemetery

Requests/Inquiries Received and WO's issued



Q1 2025 Highlights:

7

Baseball/Softball Infields reconfigured

1

Rotary Gazebo Reconstructed

1

Restructuring of department reporting structure

22

Cemetery Sales meetings/inquiries

8

Cemetery Internments

**New Quarterly reporting format starting in 2025, so comparison to 2024 not available.