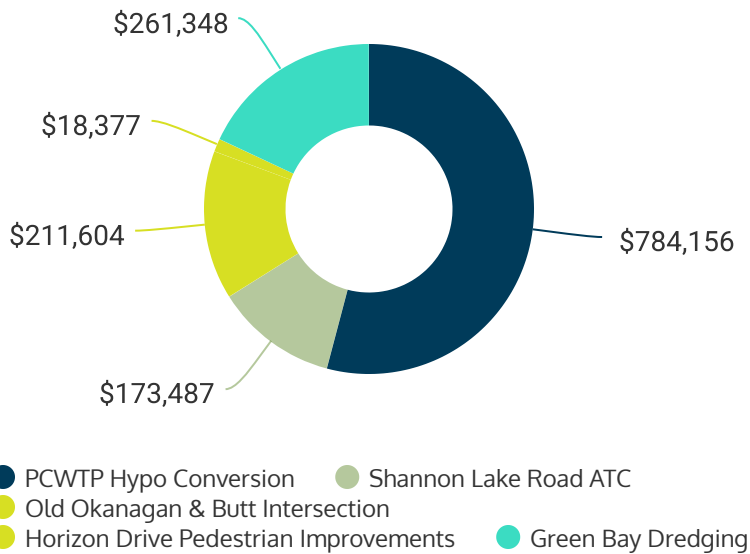


# Capital & Development Engineering Q2 - 2025

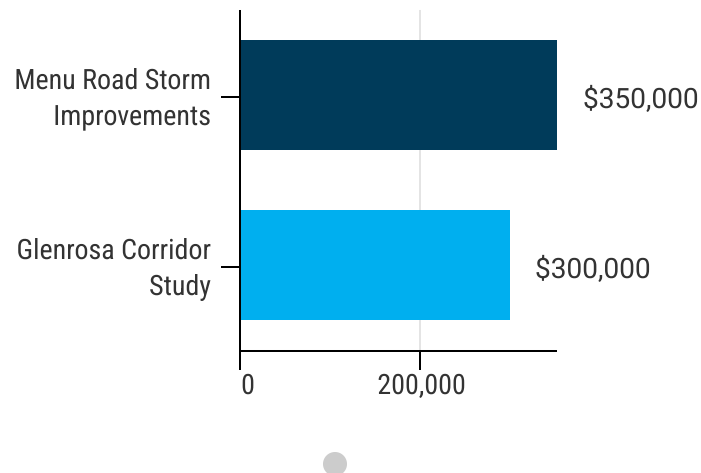
## Capital Engineering

### 2025 Infrastructure Investments



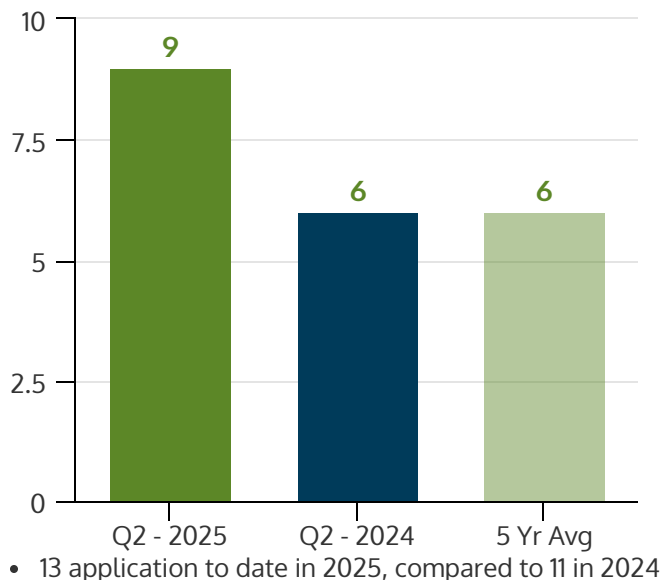
95% Transportation Master Plan  
40% Elliott Road Design  
85% Dam Safety Review  
40% Sanitary Master Plan  
85% Rose Valley Reservoir Source Improvements  
95% Road Rehabilitation

### Request for Proposals Issued - Design (Budget Amount)

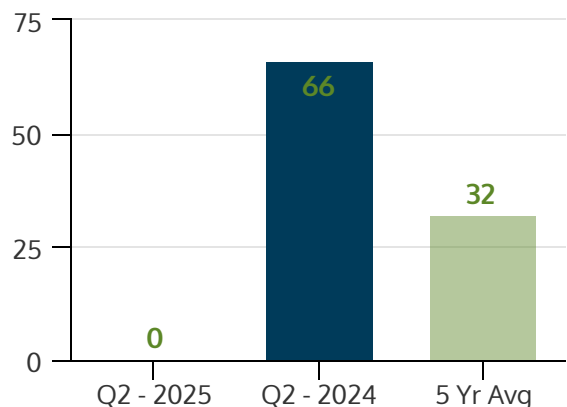


## Development Engineering

### Subdivision Applications



### New Lots Created

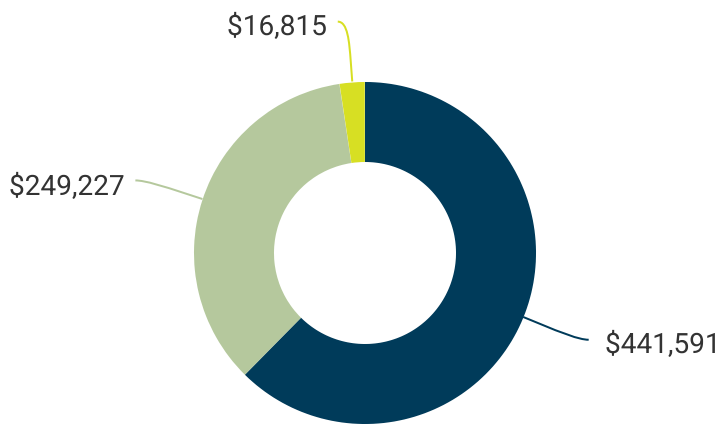


• Approximately 427 additional lots currently in stream from 51 applications

# Capital & Development Engineering Q1 - 2025

## Capital Engineering

### 2025 Infrastructure Investments

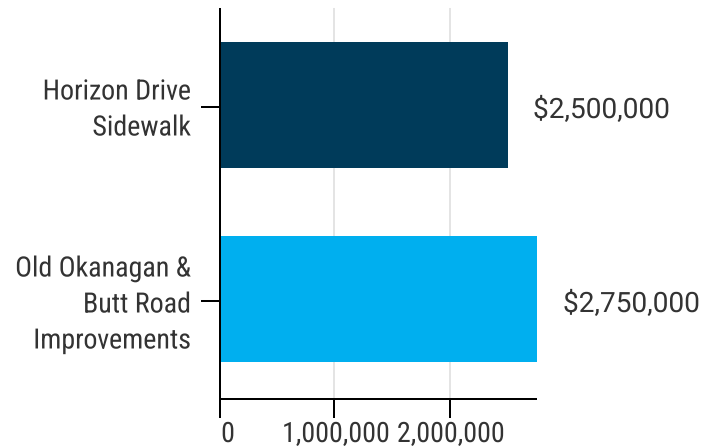


● PCWTP Hypo Conversion ● Shannon Lake Road ATC ● Stevens Road LS



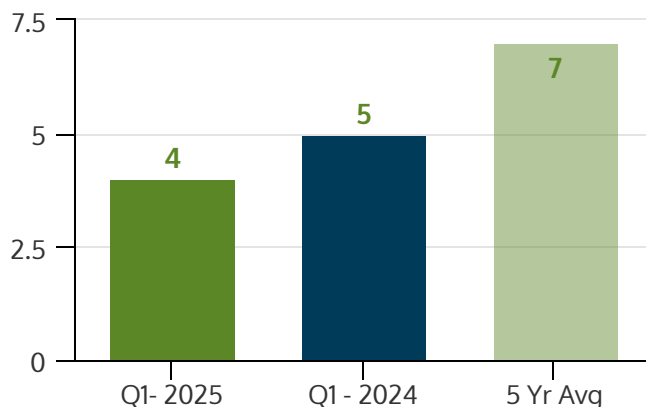
95% Transportation Master Plan  
30% Elliott Road Design  
75% Dam Safety Review  
35% Sanitary Master Plan  
35% Rose Valley Reservoir Source Improvements  
15% Road Rehabilitation

### Request for Proposals Issued (Budget Amount)

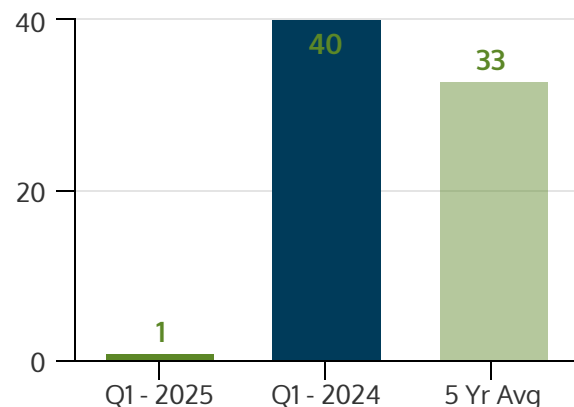


## Development Engineering

### Subdivision Applications



### New Lots Created



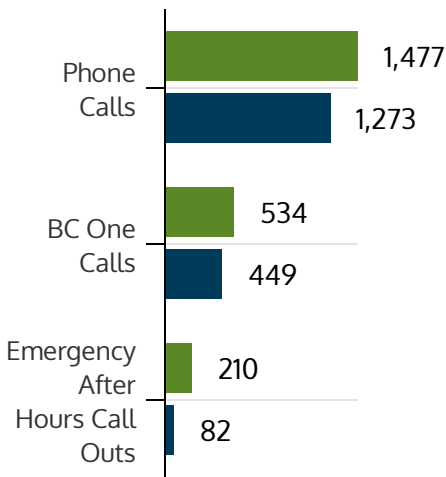
• Approximately 301 additional lots currently in stream

# Operations

## Q2 - 2025

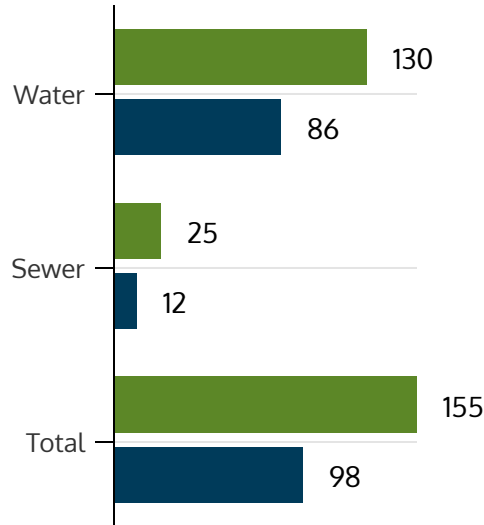
### Water and Sewer Utilities

#### Requests Received



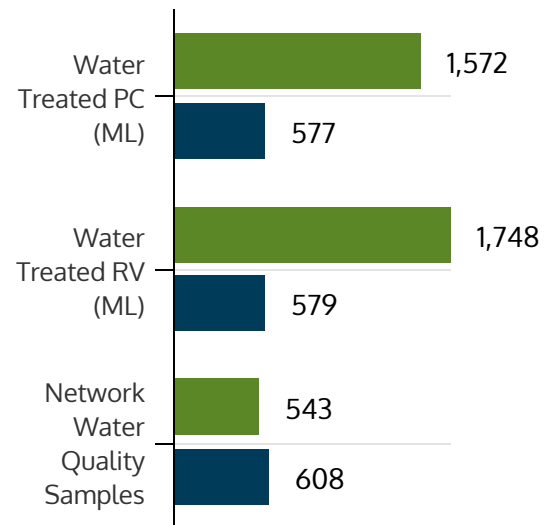
● 2025 Q2 Requests Received  
● Previous Quarter

#### Work Orders



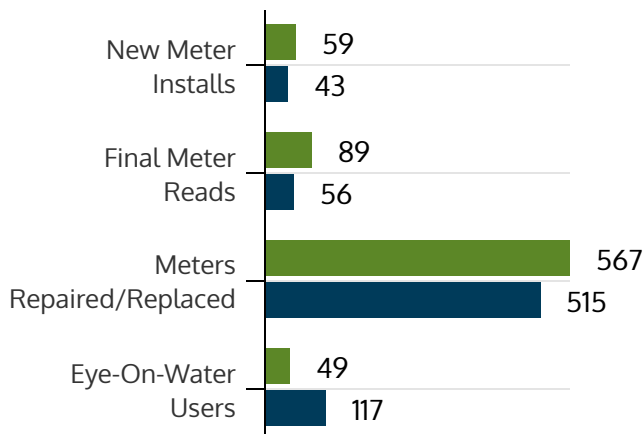
● 2025 Q2 Work Orders  
● Previous Quarter

#### Water Quality



● 2025 Q2  
● Previous Quarter

#### Water Metering



● 2025 Q2  
● Previous Quarter

#### Q2 2025 Highlights:

2

Water Main Repairs  
(Sunnyside Rd / Shetler Dr)

4

Service Leak Repairs

133

Agricultural "Water Ons"

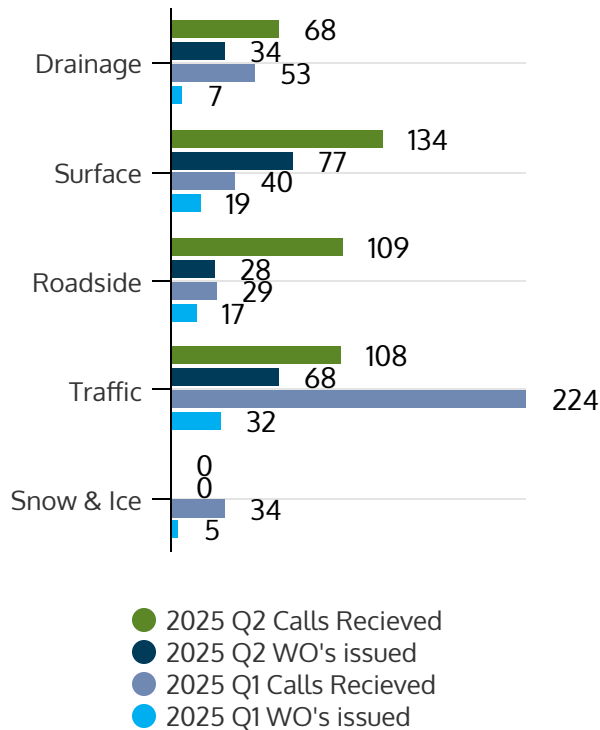
\*\*New reporting structure starting in 2025.

# Operations

## Q2 - 2025

### Roads and Drainage

#### Requests Received and WO's issued



#### Q2 2025 Highlights:

**75K**

Litres of dust control applied to gravel roads

**110**

Kilometers of routine street sweeping

**634**

Storm drains inspected and cleaned

**180**

Kilometers of long lines painted

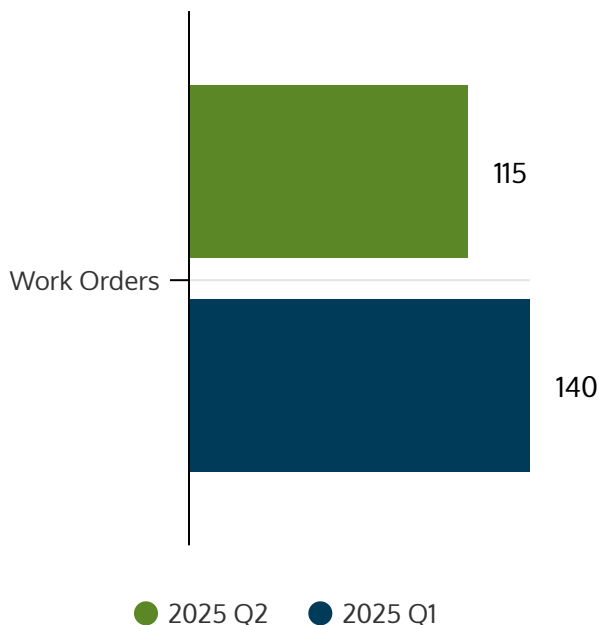
**710**

Square Meters of traffic markings replaced

\*\*New reporting structure starting in 2025.

### Fleet

#### WO's issued



#### Q2 2025 Highlights:

**1**

Move to brand new shop at Operations Center

**1**

Fleet Supervisor Onboarding

**1**

Fleet Maintenance Software upgrade

**11**

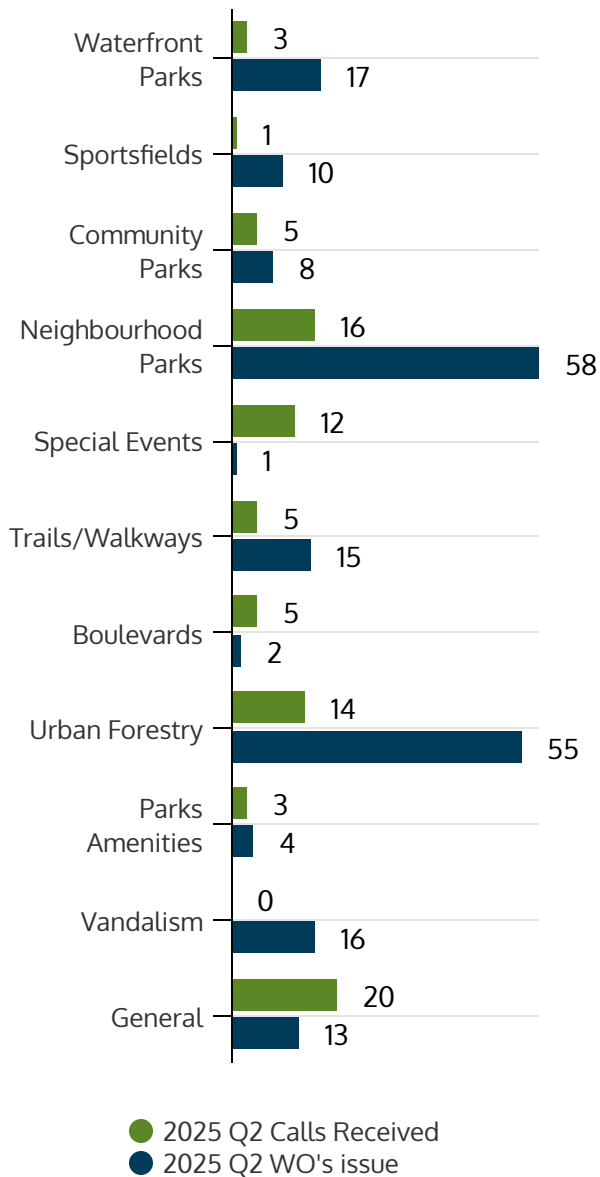
11 of 18 Fleet budget approvals have arrived

\*\*Expanded Fleet statistics coming as new software gets implemented.

# Operations Q2 - 2025

## Parks and Cemetery

### Requests/Inquiries Received and WO's issued



### Q2 2025 Highlights:

47

Flower barrels placed in the community

13+

Beaches prepared for summer usage

1

Long Time Employee Retirement

11

Cemetery Internments

225

Cemetery Customer Interactions

1

Move to the new Operations Centre

\*\*New Quarterly reporting format starting in 2025, so comparison to 2024 not available.