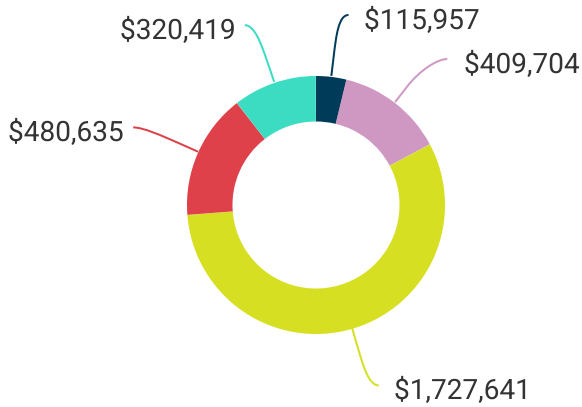


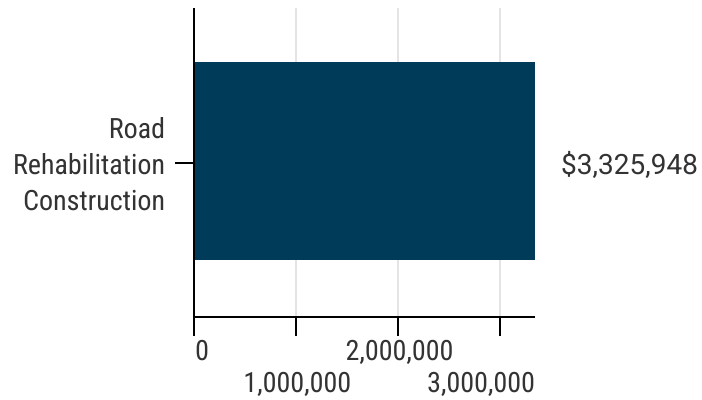
Capital & Development Engineering Q3 - 2025

Capital Engineering 2025 Infrastructure Investments



- PCWTP Hypo Conversion
- Shannon Lake Road ATC
- Old Okanagan & Butt Intersection
- Horizon Drive Pedestrian Improvements
- Green Bay Dredging

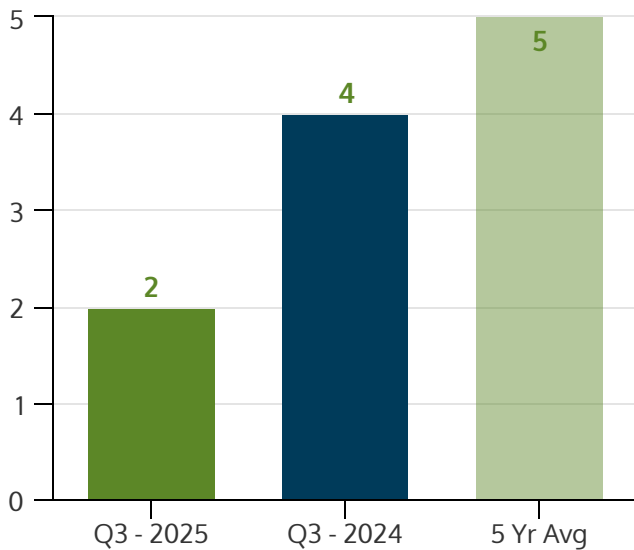
Request for Proposals Awarded - Construction Value



- 95% Transportation Master Plan
- 50% Elliott Road Design
- 95% Dam Safety Review
- 60% Sanitary Master Plan
- 90% Rose Valley Reservoir Source Improvements
- 100% Road Rehabilitation

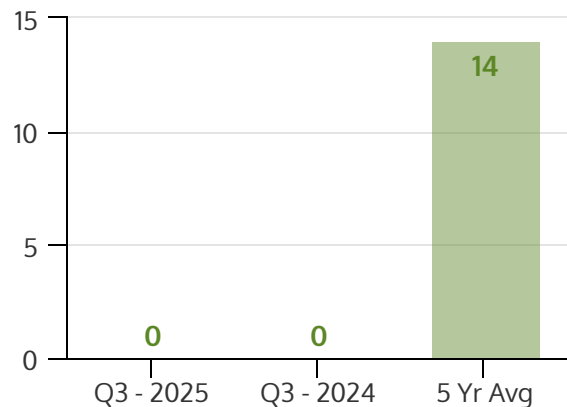
Development Engineering

Subdivision Applications



• 15 application to date in 2025, compared to 17 in 2024

New Lots Created

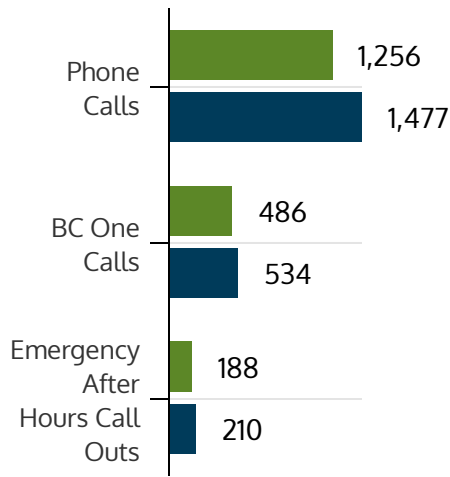


• Approximately 427 additional lots currently in stream from 51 applications

Operations Q3 - 2025

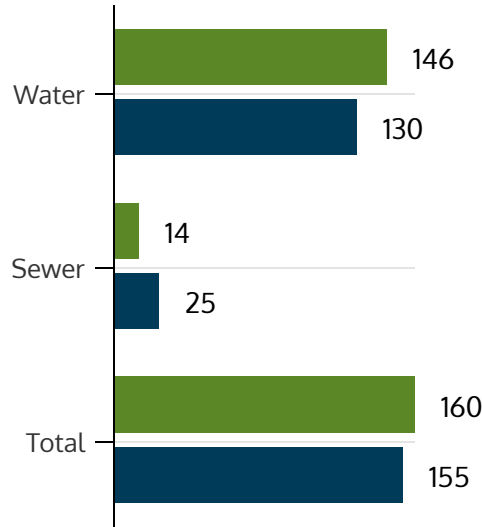
Water and Sewer Utilities

Requests Received



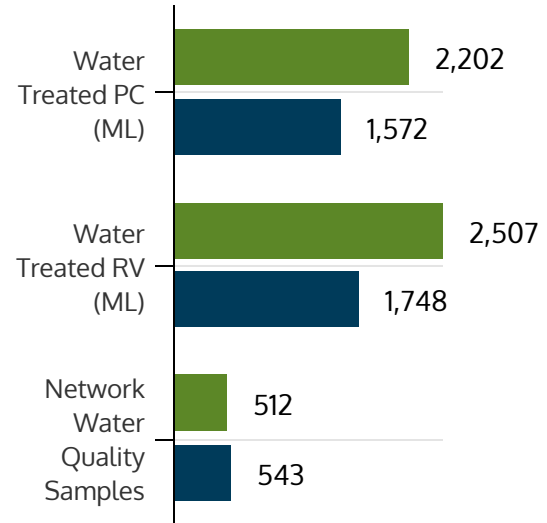
● 2025 Q3 Requests Received
● Previous Quarter

Work Orders



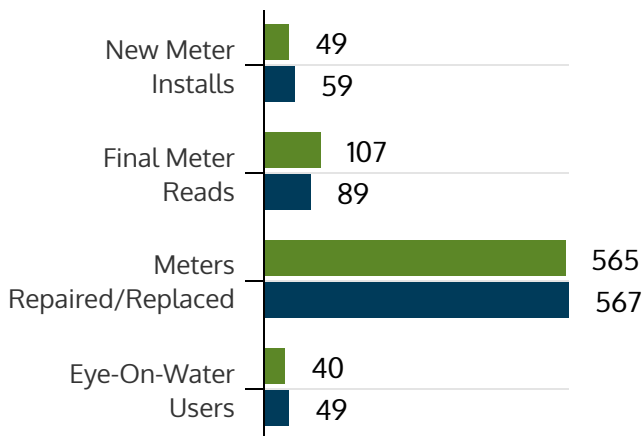
● 2025 Q3 Work Orders
● Previous Quarter

Water Quality



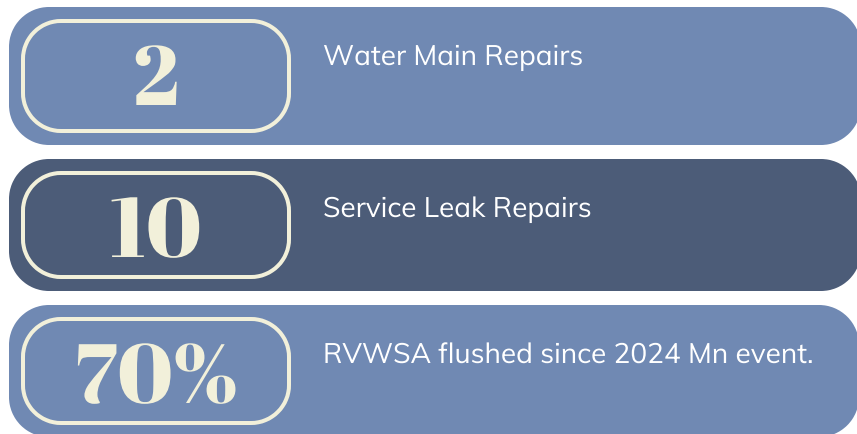
● 2025 Q3
● Previous Quarter

Water Metering



● 2025 Q3
● Previous Quarter

Q3 2025 Highlights:

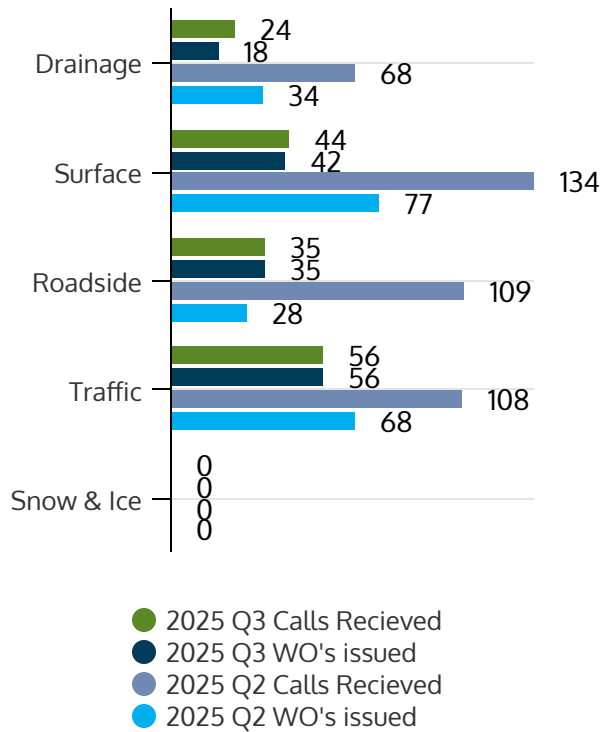


**New reporting structure starting in 2025.

Operations Q3 - 2025

Roads and Drainage

Requests Received and WO's issued



Q3 2025 Highlights:

120

Lane Kilometers of bike lanes swept

400

Kilometers of roadside mowing completed

27

Kilometers of sidewalk inspected for safety repairs

**New reporting structure starting in 2025.

Fleet

WO's issued



Q3 2025 Highlights:

95%

Of 2025 capital approvals in service

1

CWK Fleet EV charging station design & procurement underway

1

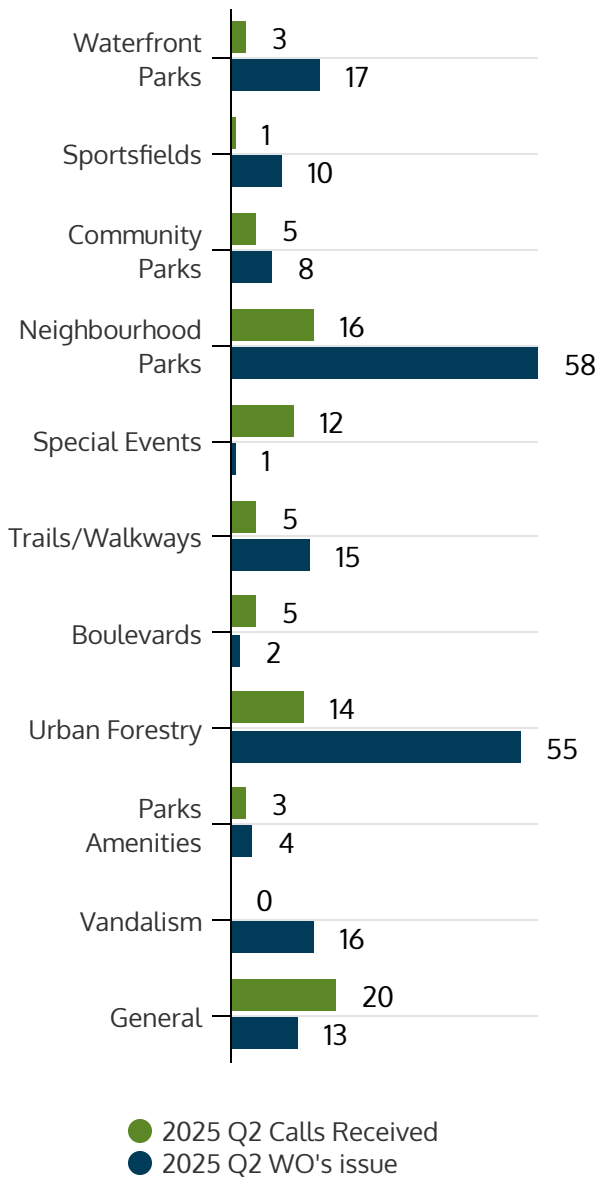
Ongoing implementation of new fleet maintenance software

**Expanded Fleet statistics coming as new software gets implemented.

Operations Q3 - 2025

Parks and Cemetery

Requests/Inquiries Received and WO's issued



Q2 2025 Highlights:

47

Flower barrels placed in the community

13+

Beaches prepared for summer usage

1

Long Time Employee Retirement

11

Cemetery Internments

225

Cemetery Customer Interactions

1

Move to the new Operations Centre

**New Quarterly reporting format starting in 2025, so comparison to 2024 not available.