

**2025 Budget Amendments**

<b>Project Code</b>	<b>Project Description</b>	<b>Recommended Funding</b>	<b>Original Budget Amount</b>	<b>Budget Amendment</b>	<b>Total Budget</b>	<b>Council Resolution</b>	<b>Council Resolution</b>	<b>Council Meeting Date</b>
C2025-86	<b>Green Bay Dredging Phase 2 LAS</b>	Parcel Tax	\$ -	\$ 950,000.00	\$ 950,000.00	C019/25	<b>THAT</b> the Certificate of Sufficiency, dated January 21, 2025, from the Deputy Corporate <b>AND THAT</b> Council give first, second and third reading to Green Bay Dredging Project – Phase 2 Establishment Bylaw No. 0324, 2025; <b>AND FURTHER THAT</b> Council give first, second and third reading to Green Bay Dredging Project – Phase 2 Loan Authorization Bylaw No. 0326, 2025.	28-Jan-25
C2025-23	<b>PW-Pedestrian Improv Horizon Drive 2025</b>	Grant	1,000,000.00	500,000.00	1,500,000.00	C288/24	<b>THAT</b> Council direct staff to proceed with the City of West Kelowna's application to the BC Active Transportation Infrastructure Program, seeking maximum grant funding of up to \$500,000 towards the construction of the Horizon Drive Active Transportation Corridor; <b>AND THAT</b> Council agree to provide the City of West Kelowna's share of funding, in respect of and subject to 2025 Budget deliberations and approvals, and favorable public tendering outcomes; <b>AND FURTHER THAT</b> Council authorize the Mayor and/or the Corporate Officer to execute the contribution agreement between the City of West Kelowna and Government of BC, as required,	26-Nov-24
C2025-87	<b>FAC-MBCC Restoration 2025</b>	Grant Community Hall Reserves Growing Communities Fund Reserves	-	3,618,176.00 758,220.00 423,604.00	4,800,000.00	C213/25	<b>THAT</b> Council direct staff to finalize a construction agreement with Sawchuk Developments Co. Ltd to complete the Mount Boucherie Community Centre (MBCC) Restoration Project as described in the Report from the Facilities and Recreation Manager, dated September 16, 2025; <b>AND THAT</b> Council authorize Mayor and Corporate Officer to execute the construction agreement for the MBCC Restoration Project; <b>AND FURTHER THAT</b> Council approve the funding strategy in the report to include \$758,220 from MBCC reserves and \$423,604 from Growing Communities Fund to support the \$4,800,000 project budget.	16-Sep-25
C2024-51	<b>FAC - RLP Arena Energy Retrofits*</b>	Grant  Sewer-MFA Equipment Financing	480,240.00  673,260.00	60,188.00  186,312.00	1,400,000.00	C092/25	<b>THAT</b> Council approve the following four (4) recommended energy retrofit projects for Royal LePage Place: 1. ECM-2: Controls Optimization; 2. ECM-4: Optimization of Dehumidifier Operation; 3. ECM-5A: 100 Ton Heat Pump; and 4. ECM-7: Desuperheater as identified in the report titled "Energy Retrofits Update – Royal LePage Place" from the Facilities and Recreation Manager, dated April 22, 2025; <b>AND THAT</b> the Mayor and Corporate Officer be authorized to execute the updated Fortis BC Implementation Letter dated March 13, 2025 to receive approximately \$540,428 for completing the four (4) energy retrofit projects; <b>AND FURTHER THAT</b> Council approve a budget amendment of an additional \$246,500, to increase the budget from \$1,153,260 to \$1,400,000, for the four (4) energy retrofit projects at a net cost of approximately \$859,572 to be funded through the finance strategy identified in this report.	22-Apr-25
			\$ 2,153,500.00	\$ 6,496,500.00	\$ 8,650,000.00			