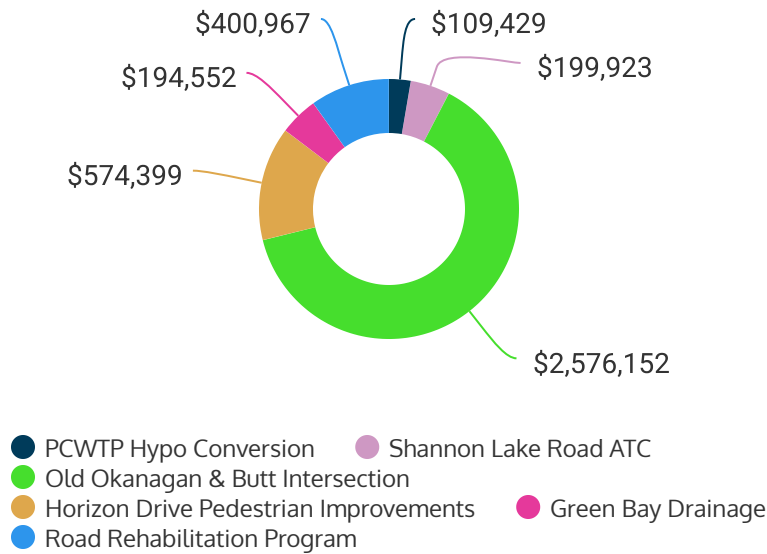


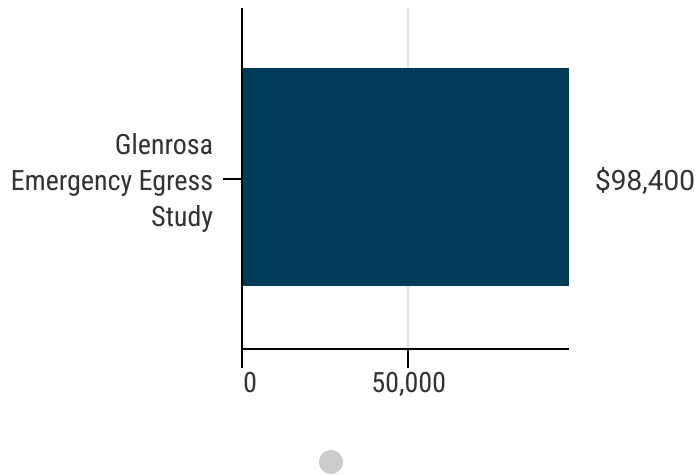
# Capital & Development Engineering Q4 - 2025

## Capital Engineering

### 2025 Infrastructure Investments



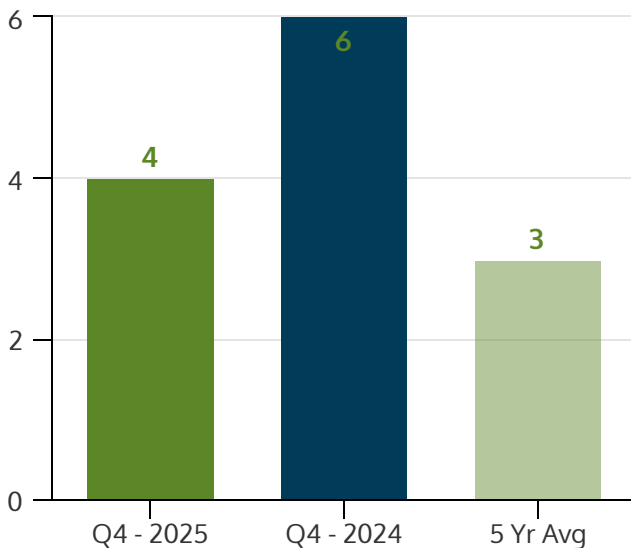
### Request for Proposals Awarded - Construction Value



- 95% Transportation Master Plan
- 60% Elliott Road Design
- 95% Dam Safety Review
- 85% Sanitary Master Plan
- 90% Rose Valley Reservoir Source Improvements

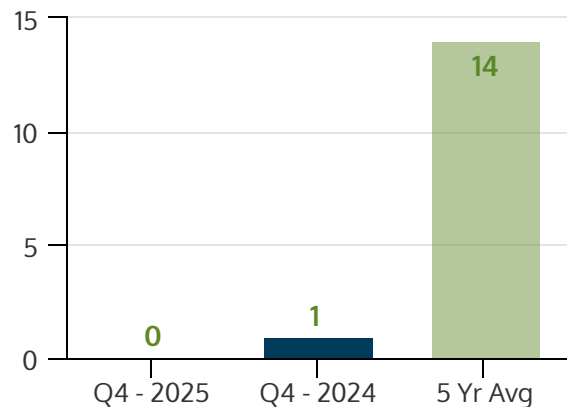
## Development Engineering

### Subdivision Applications



• 19 application to date in 2025, compared to 15 in 2024

### New Lots Created

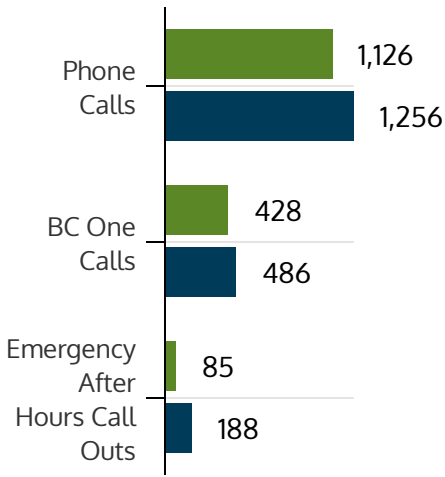


• Approximately 438 additional lots currently in stream from 55 applications

# Operations Q4 - 2025

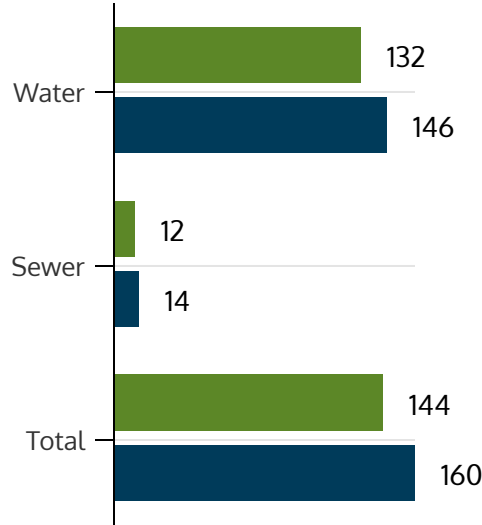
## Water and Sewer Utilities

### Requests Received



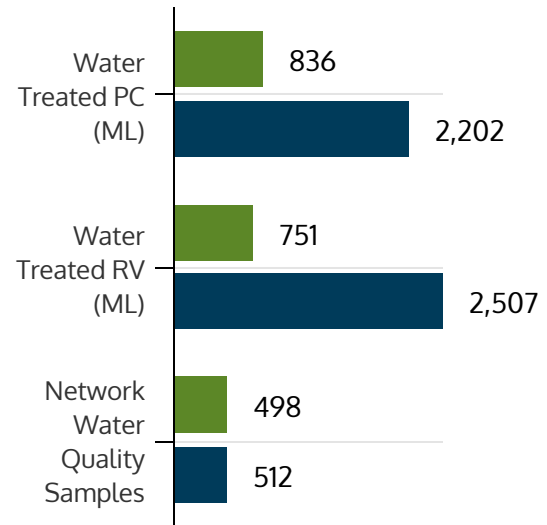
● 2025 Q4 Requests Received  
● Previous Quarter

### Work Orders



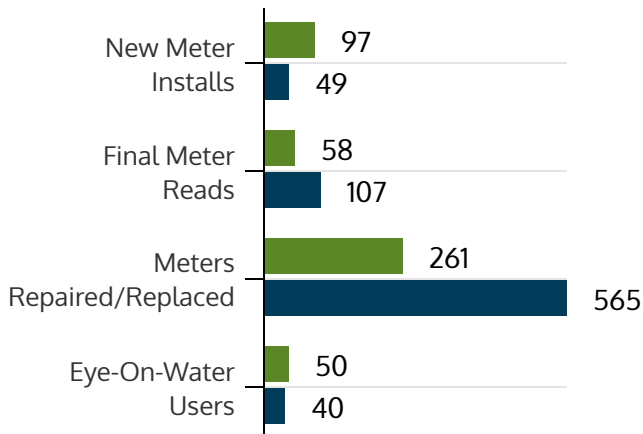
● 2025 Q4 Work Orders  
● Previous Quarter

### Water Quality



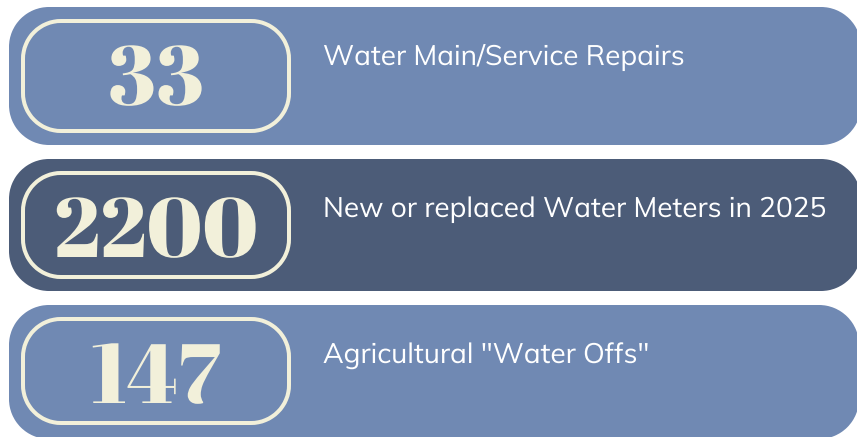
● 2025 Q4  
● Previous Quarter

### Water Metering



● 2025 Q4  
● Previous Quarter

### Q4 2025 Highlights:

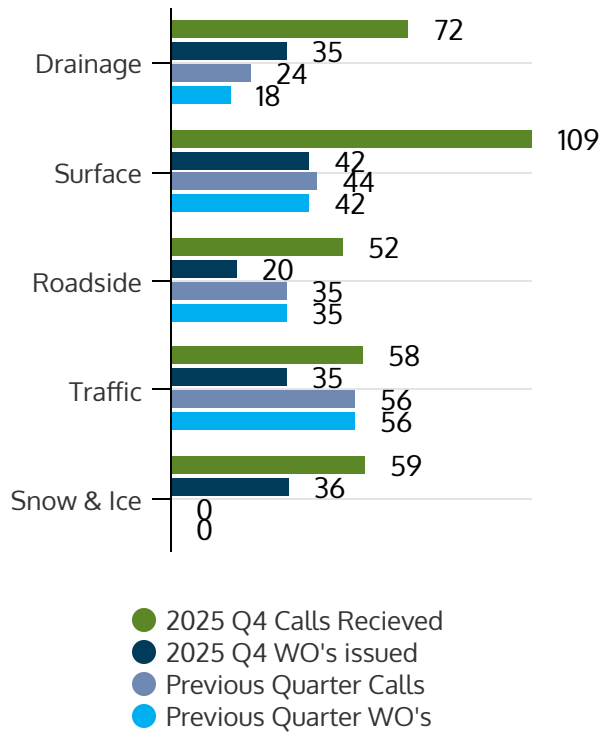


\*\*New reporting structure starting in 2025.

# Operations Q4 - 2025

## Roads and Drainage

### Requests Received and WO's issued



### Q4 2025 Highlights:

**11.5**

Kilometers of ditch maintenance completed

**175**

Fall drainage location inspections completed

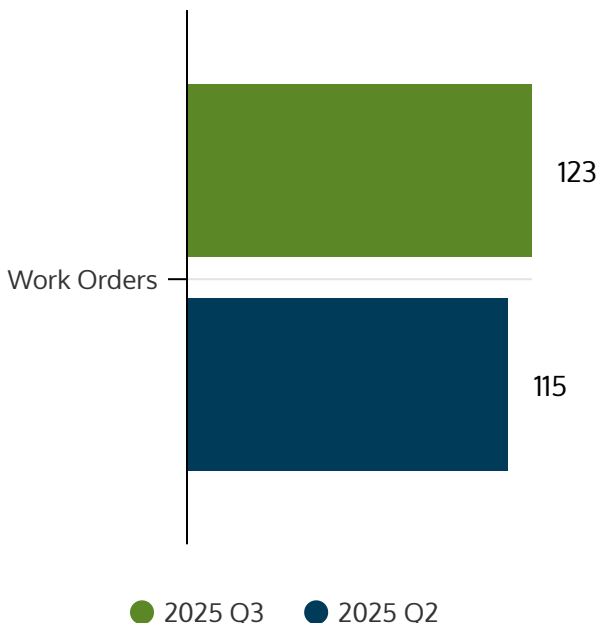
**93**

Proactive Potholes Filled

\*\*New reporting structure starting in 2025.

## Fleet

### WO's issued



### Q4 2025 Highlights:

**95%**

Of 2025 capital approvals in service

**1**

CWK Fleet EV charging station design & procurement underway

**1**

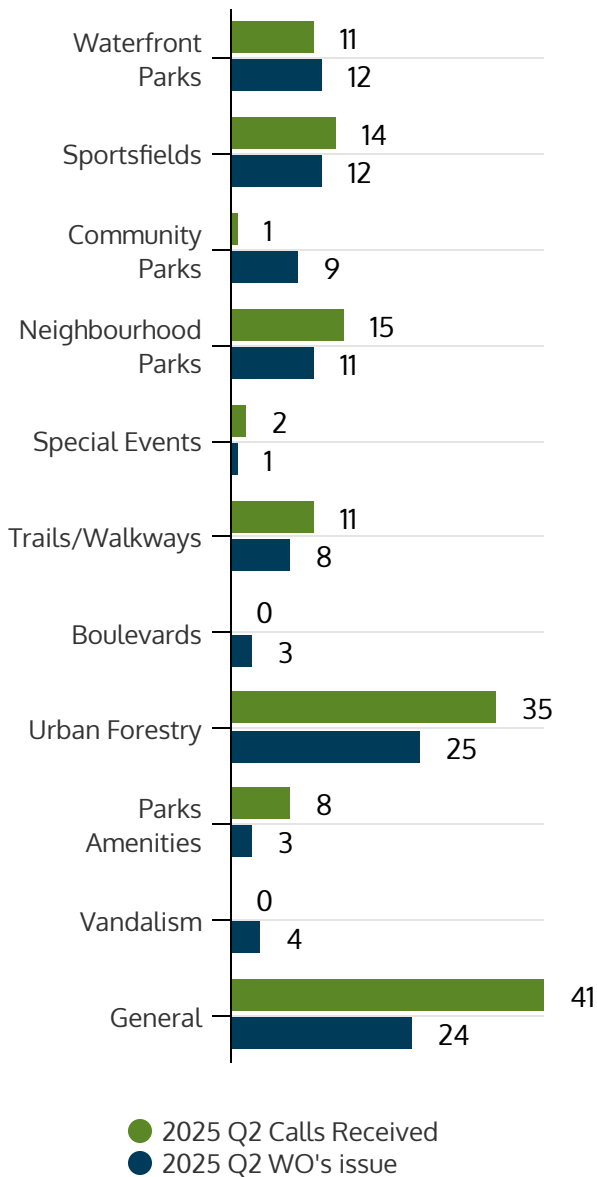
Ongoing implementation of new fleet maintenance software

\*\*Expanded Fleet statistics coming as new software gets implemented.

# Operations Q4 - 2025

## Parks and Cemetery

### Requests/Inquiries Received and WO's issued



### Q4 2025 Highlights:

14

Sports fields prepared for winter

1

Walking Loop connection completed at Westbank Centre Park

15

Trees Planted at Wild Horse and Shannon Woods Dog Parks

8

Cemetery Internments

7

Cemetery Plot Sales

\*\*New Quarterly reporting format starting in 2025, so comparison to 2024 not available.