

**SCHEDULE A
2026 Early Capital Approval Requests**

Section	Infrastructure Type	2025 Project Code	Project Name	Recommended Funding	Project Lead	2025 Budget Request	Rationale
Sec. 01			Section 01: Roads				
Sec. 01 Roads			Roads - Subtotal			\$ -	
Sec. 02 Eqpt			Section 02: Equipment				
	New	C2026-12	Utilities - Utility Operator II (Sewer) Pickup (FTE 2026)	Sewer Reserve	CA	71,500	Required for new FTE and time needed for ordering
Sec. 02			Equipment - Subtotal			\$ 71,500	
Sec. 03 Dev Services			Section 03: Development Services				
Sec. 03			Development Services - Subtotal			\$ -	
Sec. 04 Storm Drn			Section 04: Storm Drainage				
Sec. 04			Storm Drainage - Subtotal			\$ -	
Sec. 05 Ped.			Section 05: Pedestrian Infrs. / Cemetery / Waterfront / Land Acquisition				
Sec. 05			Pedestrian Infrs. - Subtotal			\$ -	
Sec. 06 Parks			Section 06: Parks & Community Amenities				
Sec. 06	Renewal	C2026-28	Ranch Park Upgrades (11.2)	Capital Reserve	MR	\$ 344,000	Continuation of project approved in 2025 and needed for safety improvements to the baseball field.
Sec. 06			Parks & Community Amenities - Subtotal			\$ 344,000	
Sec. 07 Gen Cap.			Section 07: General Capital				
Sec. 07			General Capital - Subtotal			\$ -	
Sec. 08 Facilities			Section 08: Facilities				
Sec. 08			Facilities - Subtotal		EG	\$ -	
Sec. 09 Fire Department			Section 09: Fire Department Equipment				
Sec. 09	Renewal	C2026-48	Rescue Equipment	Reserve - Fire Department Eqpt	JB	\$ 150,000	This is replacement auto extrication equipment that has failed and needed immediately.
Sec. 09			Fire Department Equipment - Subtotal		FD	\$ 150,000	
Sec. 10 IS			Section 10: Information Services				
Sec. 10			Information Services - Subtotal			\$ -	
Sec. 11 Police Services			Section 11: Police Services & Bylaw				
Sec. 11			RCMP & Bylaw - Subtotal			\$ -	
Sec. 12 Water			Section 12: Water Utility				
Sec. 12	New	C2026-64	WKW - Water Quality Database	Rose Valley/Powers Creek	CA	\$ 55,000	Required for water quality monitoring
Sec. 12	Renewal	C2026-65	WKW - Confined Space Entry Safety Equipment Renewal	Rose Valley/Powers Creek	CA	\$ 47,000	Required for safety.
Sec. 12	Renewal	C2026-66	WKW - PRV Renewal and Safety Improvements	Rose Valley/Powers Creek	CA	\$ 200,000	Required for safety.
Sec. 12	Renewal	C2026-68	PC - Condition Assessment Replacement & Upgrades	Powers Creek New	SL	\$ 100,000	This equipment is critical and currently at the end of its service life. The risk of failure is imminent and needs to be addressed as soon as possible to avoid a breakdown, particularly with the high-flow season approaching.
Sec.12	New	C2026-70	RV - Rotork Radio Upgrade	Rose Valley	CA	\$ 36,840	Required for network connections for monitoring.
Sec. 12			Water - Subtotal			\$ 438,840	
Sec. 13 Sewer			Section 13: Sewer Utility				
Sec.13	New	C2026-75	Sewer Station Security	Sewer Reserve	CA	\$ 150,000	Needed security
Sec. 13			Sewer - Subtotal			\$ 150,000	
Total			TOTALS			\$ 1,154,340	