

## CITY OF WEST KELOWNA

	Requisition \$		
	2026	2025	Change
<b>SALE OF SERVICES</b>			
092 -- Westside Transfer Station	691,898	595,560	96,337
094 -- Solid Waste Management	245,051	244,728	323
401 -- Westside Wastewater Treatment Plant	4,597,290	4,020,045	577,245
470 -- RDCO Lift Stations & Collector Systems	483,539	480,265	3,274
<b>TOTAL SERVICES</b>	<b>6,017,778</b>	<b>5,340,598</b>	<b>677,179</b>
<b>TOTAL Change All Taxes and Services</b>	<b>10,555,397</b>	<b>9,717,790</b>	<b>837,608</b>