

Overview Timeline: Central Okanagan Wellness and Poverty Strategy



Phase 2: Strategy Development Work Plan Overview

Phase 2 2020-2021

Planning: Structure & Resources

- Share Regional Wellness Analysis
- Development workplan, budget
- Pursue funding opportunities

Strategy Development Preparation

- Finalize project budget, workplan,
- Advisory groups
- Hire Project Manager
- RFP for consultant
- Communications plan

**pending UBCM grant*

Community Engagement and Consultations

- Community Consultations (Lived Experience & youth)
- Key stakeholder interviews
- Online survey
- Community-wide forums
- Preliminary implementation planning

Draft Strategy Development

- Debrief sessions (Lived Experience, youth, advisory groups)
- Draft strategy developed
- Draft strategy feedback sessions

Final Strategy Development

- Final strategy, including evaluation and implementation plan
- Final strategy feedback (advisory groups)
- Implementation planning sessions
- Presentation of strategy to key stakeholders

Implementation Next Steps

- As determined by Implementation Plan (could include sourcing funding opportunities, pilot programs)

Overall Project Timeline: January 2020 – October 2021