

## SCHEDULE A

### 2020 Early Capital Approval Requests

2020 Code	Project	2020 Recommended
C2020-1	Road Rehab Program	\$ 850,000
C2020-2	Glenrosa from Glen Abbey to Mc Ginnis, Construction	\$ 6,500,000
C2020-5	Bridges Maintenance	\$ 103,350
C2020-6	F150 1/2 ton extended cab 4x4	\$ 40,000
C2020-7	Water Meter Truck (contingent on FTE approval)	\$ 40,000
C2020-8	F150 extended cab & Quad cab (replacements)	\$ 85,000
C2020-9	20' Trailer	\$ 10,000
C2020-10	F550 4x4 extended cab with landscape dump box	\$ 85,000
C2020-11	Messaging Sign Board Trailer (2)	\$ 52,000
C2020-12	Artificial Turf Litter Collector	\$ 15,000
C2020-13	Shoring Equipment and Trailer	\$ 24,366
C2020-16	Glenrosa - Erosion Protection Glenrosa Road	\$ 250,000
C2020-17	Glenrosa - Drainage Improvements McTaggart Road	\$ 250,000
C2020-19	Pedestrian Improvement Program - Sidewalks	\$ 1,200,000
C2020-20	Glenrosa Sidewalk from Trails Development to Glen Abbey	\$ 600,000
C2020-21	Gellatly Boat Launch Improvements	\$ 60,000
C2020-27	Beach Volleyball Court Improvements	\$ 34,000
C2020-28	Mount Boucherie Pickleball Expansion	\$ 52,900
C2020-44	Vehicle Replacement Fire Dept.-Command/Prevention	\$ 120,000
C2020-45	Fire Truck - Type II Engine	\$ 1,056,000
C2020-46	Personal Protective Equipment (Fire Dept)	\$ 113,650
C2020-49	Network Equipment Replacement	\$ 96,802
C2020-55	PRV Chamber Hatch Replacement	\$ 40,995
C2020-56	Rose Valley Dam to McDougall Transmission Main Inspection	\$ 75,000
C2020-57	McIver & Gorman Water Main	\$ 250,000
C2020-58	Install Filter Trough Weirs	\$ 65,000
C2020-59	Replace DAF Chains and Brushes	\$ 75,000
C2020-60	PRV Stations Inventory	\$ 12,888
C2020-61	Emergency backup generator installation/Mobile generator connections	\$ 155,200
C2020-62	Mission Hill Reservoir Road Access and Safety Improvements	\$ 75,000
C2020-63	PCWSA PRV Assessment / Improvement Strategy	\$ 125,000
C2020-64	RVWSA Cathodic Protection System Renewal Upgrades	\$ 68,000
C2020-65	Water Booster Station Critical Spare Pumps & Motors	\$ 165,649
C2020-68	Stevens Lift Station design	\$ 100,000
C2020-69	Sewer Pipeline Video Inspection Camera	\$ 55,000
C2020-70	Lift Station Generators and Mobile Generator Power Connections	\$ 314,600
C2020-71	Lift Station Hatch replacement	\$ 34,928
C2020-72	Critical Spare Lift Station Pumps	\$ 162,455
<b>Total 2020 Capital Early Approvals</b>		<b>\$ 13,412,783</b>