



INFORMATION ONLY COUNCIL REPORT

To: Paul Gipps, CAO

Date: June 23, 2020

From: Tracey Batten, Deputy CAO

File No:

Subject: **Attachment 4 - Facilities and Parks and Recreation - 2020 Stats**

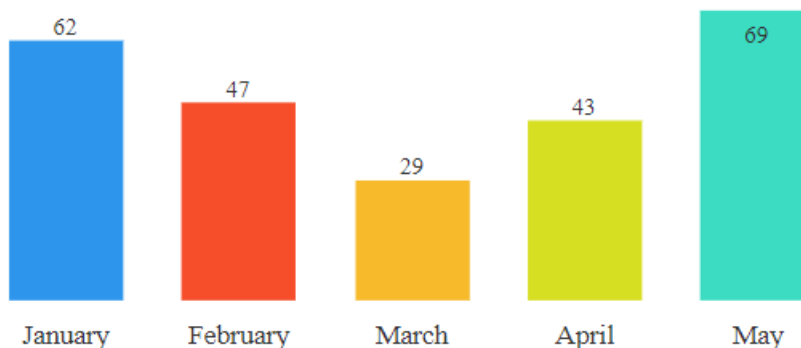
FACILITIES

EXECUTIVE SUMMARY

The following stats provide an overview of the Facilities Department activities so far in 2020. Along with the regular duties that staff perform, due to COVID-19 facilities staff also were responsible for accommodating staff to ensure physical distancing and provide enhanced cleaning for all facilities.



2020 Work Orders



250 Total Work Orders



Responsible for **21** facilities.



Inspect and maintain **800** pieces of equipment on a quarterly basis.

RECREATION AND CULTURE

EXECUTIVE SUMMARY

The following stats are for the Recreation and Culture Department. Programming and rentals were highly impacted by the COVID-19 shutdown. The negative revenue in the charts below are a result of cancelled program and rental refunds.

