



COUNCIL REPORT  
Finance, Administration and Protective Services  
For the June 25, 2019 Council Meeting

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DATE: June 12, 2019  
TO: Jim Zaffino, Chief Administrative Officer  
FROM: Warren Everton, Chief Financial Officer  
RE: RCMP Boiler Replacement – Emergency Work

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**RECOMMENDED MOTION:**

**THAT** Council approve the Capital Expenditure of \$52,726.75 for RCMP Detachment Boiler to be funded by equipment reserve, and;

**THAT** Council direct staff to amend the 2019 Financial Plan to include the expenditure.

**BACKGROUND:**

On April 25, 2019 a glycol leak was reported on the outside of the heating boiler at the West Kelowna RCMP Detachment. After further inspection, it was discovered that the leak was coming from a combustion chamber inside the boiler. Estimated costs to repair the boiler were similar to what the costs would be to replace the boiler. The boiler was approximately 10 years old and the warranty for this boiler had long expired.

This boiler is the only system inside the facility that provides heat and hot water for the occupants. As a result, staff requested that this boiler be replaced and be classified as emergency work so that the facility could have heat and hot water as quickly as possible.

The purpose of this report is to notify Council that this emergency work has been completed and that the costs to complete the work have been taken out of the equipment reserve.

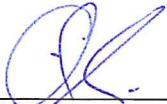
**FINANCIAL IMPLICATIONS:**

Estimated cost to complete the work was \$50,000 and the actual costs came in at \$52,726.75. The equipment reserve was the logical area to draw from to complete this emergency replacement. The balance of the equipment reserve as of December 2018 was \$2,851,262.

Respectfully submitted,



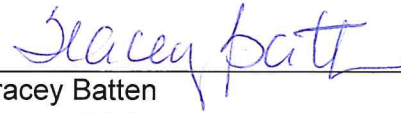
Warren Everton  
Chief Financial Officer



Erin Goodwin  
Facilities Manager



Allen Fillion  
GM of Engineering and Public Works




Tracey Batten  
Deputy CAO

Powerpoint: \_\_\_ Yes x No

Attachments:

Approved for Agenda



Jim Zaffino, CAO

June 20, 2019  
Date