

SCHEDULE B
2021 Early Supplemental Approval Requests

2021 Code	Position	2021 Recommended
FTE2021-1	Business Licensing Supervisor	\$ 90,672.50
FTE2021-2	Engineering Tech II	\$ 74,790.83
FTE2021-4	Relief Mechanic	\$ 54,161.67
FTE2021-6	Term: Communications Advisor	\$ 90,672.50
FTE2021-7	Human Resources Assistant	\$ 28,086.67
Total 2021 FTE Supplemental Early Approvals		\$ 338,384.17

2021 Code	Description	2021 Recommended
S2021-1	Material Disposal Costs	\$ 10,000
S2021-2	Winter Salt and Sand Purchase	\$ 8,000
S2021-6	Critical Spare/Emergency Equipment	\$ 75,000
Total 2021 Supplemental Early Approvals		\$ 93,000