

SCHEDULE A

2021 Early Capital Approval Requests

2021 Project Codes	Project Title	2021 Recommended
C2021-01	Road Rehab Program	1,200,000
C2021-03	Gellatly Road North & Carrington Road Intersection Improvements	2,500,000
C2021-04	Shannon Lake Bartley & Stevens Roads Intersection Improvements	2,800,000
C2021-05	Shannon View Slope Improvements	440,000
C2021-06	Bridges Maintenance - Per Stantec Bridge Maintenance Report	190,000
C2021-08	Parks Maintenance Equipment	44,700
C2021-09	Sidewalk Snow Bower Attachment	23,000
C2021-10	Utilities Truck Replacements Pickups (2)	90,000
C2021-11	Plate Compactor	22,000
C2021-12	New Trailer	18,000
C2021-13	Utilities Truck Replacement - Cube truck	93,000
C2021-14	Backhoe Replacement	160,000
C2021-15	Bobcat Replacement	95,000
C2021-16	Hook Truck	100,000
C2021-17	Asphalt Hot-Box and Equipment	103,000
C2021-18	Zamboni Replacement	200,000
C2021-22	Official Community Plan Review	135,000
C2021-30	Pedestrian Improvement Program - Sidewalks	1,200,000
C2021-32	Infield Soil Replacements - Ranch CR1-A.5	12,000
C2021-36	Repave Fire Hall #32 Front Lot	24,000
C2021-40	Bear Proof Garbage Cans	12,000
C2021-41	Parks Master Plan - Five Year Update	80,000
C2021-44	Mount Boucherie Courtyard Surface Replacement	75,000
C2021-51	Arena - Jim Lind - Ammonia Chiller Replacement	450,000
C2021-53	Public Works Yard Site Preparation and Tender Drawings	275,000
C2021-54	City Hall - Concept Plan, Tender Drawings & Consulting Services	2,000,000
C2021-55	Self Contained Breathing Apparatus	1,072,000
C2021-56	Personal Protective Equipment	90,000
C2021-60	Annual Orthophoto/DEM/Contour Update	40,000
C2021-61	External Endpoint Management	5,500
C2021-62	Non-Microsoft Patching	5,300
C2021-64	CityView Software Enhancement - Online Permit Application	40,000
C2021-66	PCWTP Emergency Call Out Upgrade	35,000
C2021-67	PCWTP Compressor Replacement	44,100
C2021-68	PCWTP Cybersecurity Upgrade	30,000
C2021-69	PCWTP Flash Mix Repair/Upgrade	43,600
C2021-70	PCWTP Power Meter	22,215
C2021-74	WKW-Phase 10 Generator	122,400
C2021-75	WKW-Sunnyside Intake Screen Replacement	65,250

Total 2021 Capital Early Approvals \$ 13,957,065