



**CITY OF WEST KELOWNA
2021 CAPITAL FUNDING REQUEST**

PROJECT ITEM		PRIORITY (check one)			
Backhoe		Strategic Priority:		Health & Safety:	
DEPARTMENT		Master Plan:		Equipment Replacement:	
Public Works - Roads		Other (Please explain in description)			
CAPITAL COST	Quantity: 1	Unit Cost: 175,000	Total Cost:	\$ 175,000	
				\$ -	
				\$ -	
				\$ -	
			TOTAL	\$ 175,000	
5. DESCRIPTION Desired Manufacturer/Model (attach additional pages/brochure if necessary)					
John Deere 310 Backhoe					
6. CAPITAL EXPENDITURE RATIONALE AND STRATEGIC IMPORTANCE (attach additional pages as required)					
New Infrastructure		Start Date:		Completion Date:	
Renewal Infrastructure:		In Service Date:		Funding Source if Known:	
<p>This unit is for the Public works construction crew. Backhoes have the functional advantage of having a excavator type digging arm on the rear and a conventional bucket on the front. This unit would be 4 wheel drive and provide the crew with the ability to do the basic site excavation and filling and grading for sidewalks and pathway installations. Multi functional backhoes are the standard for general construction needs of a crew of this type.</p>					
7. NEW YEARLY OPERATING EXPENSES:					
	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget
Staffing:					
Maintenance:	1,000	1,000	1,000	1,000	1,000
Utility Costs:					
Contracts:					
Annual Licensing Fees:	350	350	350	350	350
Miscellaneous:					
Total Additional Operating Costs:	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350
VERIFIED BY:					
Department Director/Manager	AF	Budgetary Pricing Attached	YES		
CAO:		Business Case/Other Backup Attached	YES		
Purchasing:		Project Code (To be assigned by Finance)	C2021-77		