



**CITY OF WEST KELOWNA  
2021 CAPITAL FUNDING REQUEST**

<b>PROJECT ITEM</b>		<b>PRIORITY (check one)</b>			
3/4 ton Crew Cab Pickup		Strategic Priority:		Health & Safety:	
<b>DEPARTMENT</b>		Master Plan:		Equipment Replacement:	
Public Works - Roads		Other (Please explain in description)			
<b>CAPITAL COST</b>	Quantity:	1	Unit Cost:	70,000	Total Cost:
					\$ 70,000
					\$ -
					\$ -
					\$ -
				TOTAL	\$ 70,000
<b>5. DESCRIPTION Desired Manufacturer/Model (attach additional pages/brochure if necessary)</b>					
Ford F-250 3/4 ton Crew Cab Pickup ( 4 door)					
<b>6. CAPITAL EXPENDITURE RATIONALE AND STRATEGIC IMPORTANCE (attach additional pages as required)</b>					
New Infrastructure		Start Date:		Completion Date:	
Renewal Infrastructure:		In Service Date:		Funding Source if Known:	
<p>This pickup is to transport the new Public Works Construction crew and equipment. It will be 4 wheel drive diesel and have a full trailer towing package. Crew cabs have a full rear bench seat capable of transporting the 3 man crew with personal affects and daily supplies.</p>					
<b>7. NEW YEARLY OPERATING EXPENSES:</b>					
	<b>2021 Budget</b>	<b>2022 Budget</b>	<b>2023 Budget</b>	<b>2024 Budget</b>	<b>2025 Budget</b>
Staffing:					
Maintenance:	500	500	500	500	500
Utility Costs:					
Contracts:					
Annual Licensing Fees:	750	750	750	750	750
Miscellaneous:					
Total Additional Operating Costs:	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250
<b>VERIFIED BY:</b>					
Department Director/Manager	AF	Budgetary Pricing Attached	YES		
CAO:		Business Case/Other Backup Attached	YES		
Purchasing:		Project Code (To be assigned by Finance)	C2021-78		