



CASH GRANTS

January 15, 2021

Amount included in Draft Budget	\$ 122,150	Cash	\$ 153,629	\$ 31,479
	\$ 310,314	Non-Cash	\$ 324,304	\$ 13,990
	\$ 432,464	Total	\$ 477,933	\$ 45,469

#	New or Repeat	Organization	Amount Requested	Budget of Organization	Percentage requested vs. Budget	Funds Received in 2020	Grant Requested for 2021	Difference from Draft Budget	Proposed Use of Grant	Summary of Organizational Objectives/Goals
1	R	Air Cadet League of Canada 909 Peregrine Sponsoring Committee	\$ 4,500	\$ 41,109	10.95%	\$ 2,000	\$ 4,500		Funds are used to cover the costs of training aids and equipment for sports and recreational activities. Due to COVID-19, our rent has increased as we now have to rent the facility for two nights per week instead of one night as we are required to split the group in order to keep attendance under 50 people.	To provide a viable, challenging, positive and rewarding program open to all youth in our community between 12 and 18 years of age. The 909 Peregrine Squadron, RCAC, aim to develop strong youth by development in leadership, fitness, volunteerism and interest in flying.
2	R	Canadian Red Cross	\$ 15,000	\$ 11,842,808	0.13%	\$ 15,000	\$ 15,000		The Red Cross is requesting \$15,000 towards a portion of the annual rent of the new volunteer-run West Kelowna HELP office located at #4 - 2411 Drought Road.	Our mission is to improve the lives of vulnerable people by mobilizing the power of humanity in Canada and around the world. The society is a non profit, humanitarian organization dedicated to helping people with situations that threaten their survival and safety, their security and well being, or their human dignity. The RED CROSS HEALTH EQUIPMENT LOANS PROGRAM (HELP) provides short-term health equipment loans at no charge to anyone needing it who is referred by a medical professional.
3	N	Casa Loma Community Association	\$ 800	\$ 865	92.49%	\$ -	\$ 800		The grant would be used towards a traffic calming initiative designed to get motorists to respect the speeding limit. The neighborhood currently has signs but in 2021 the organization is needing to replace these signs. All ongoing maintenance of the signs will be done by the community volunteers.	The volunteer organization purpose is to share issues of interest specific to our community; to foster community spirit; to gather opinions and represent the community in dealings with local governments.
4	R	Central Okanagan Bursary & Scholarship Society	\$ 1,000	-	0.00%	\$ 1,000	\$ 1,000		Each year \$1,000 has been provided to COBSS to distribute to a Mount Boucherie graduating student. In 2020, COBSS distributed 567 scholarships, bursaries and awards totalling \$513,000 and this grant assists a graduating student with their post secondary studies..	To administer bursaries/scholarships/awards from donors to qualified recipients at participating Central Okanagan schools. To recognize student achievement and to assist those students who, in their graduating year from secondary school, might otherwise find difficulty in financing their further education or training.
5	R	Crossing Creek Community Theatre	\$ 10,000	\$ 24,058	41.57%	\$ 1,000	\$ 10,000		The grant would be allocated to the purchase theatre-infrastructure equipment such as a sound system, lighting system, mobile stage, reusable set and cargo trailer. It would substantially reduce the cost of each production if equipment could be purchased and not rented each production. We would also like to apply for a non-cash grant for use of Lions Hall or Annette Beaudreau Amphitheatre. (listed in non-cash grant0	Crossing Creek Community Theatre is a new theatre project dedicated to bringing together a creative collective on Kelowna's Westside. Family-friendly productions, for our community, by our community.
6	N	First Lakeview Heights Scouts	\$ 15,404	\$ 55,225	27.89%	\$ -	\$ 15,404		The grant would cover the cost of rent, storage and equipment for all scout groups. The facility and equipment will prove a safe and secure environment with up to date equipment and space for scouting groups. In the past, groups have met at Lions Hall and received a non- cash grant. For 2021, the group is asking for a cash grant as well to cover cost of storage (\$1,104) as well as equipment replacement (\$14,300). For 2021, the group is also asking to be considered for use of Lions Hall but this is only a viable option if COVID- 19 restrictions are lifted.	To engage and develop youths within our local area, by providing a safe and inclusive environment to enhance their social, physical, emotional and spiritual wellbeing. Our youth led programs strongly encourage diversity and inclusion within our community to help build resilient, supportive and respectful individuals.
7	R	Gellatly Bay Trails & Parks	\$ 2,000	\$ 6,415	31.18%	\$ 2,000	\$ 2,000		The grant will be used to offset costs of insurance for volunteers and Directors (personal liability). Any surplus will be put towards upcoming projects. Grant received in 2020 was fully utilized as the insurance was paid in full.	To serve the community of West Kelowna by promoting, planning and constructing walking, riding and hiking trails. The goal is to improve fitness, well being and enjoyment of citizens and visitors. Projects in 2020 were centred in Glen Canyon Park. Another project was to install a culvert under the main trail to divert swamp water. We also installed new gates and guardrails from the Canyon Ridge subdivision trail head. In 2021, we hope to work with the Regional District to explore the Upper Canyon trails and identify problem areas and provide labour and materials were need.
8	R	Girl Guides (non Anders Hall)	\$ 1,000	\$ 11,700	8.55%	\$ 1,000	\$ 1,000		To help in paying for our girls to meet in our local churches, community centers and senior homes. All units volunteer in some way in their meeting spaces and the local community as gratitude for allowing us to meet in their location. This portion would assist 11 of the 14 troupes that do not meet at Anders Hall. In 2020, groups were only able to meet for a portion of the year .	To enable girls aged 5-17 years old to experience the outdoors, challenge themselves, participate and volunteer in various community service and events, and to be a catalyst for girls empowering girls. Girls learn life skills while understanding the issues that impact girls and women both locally and around the world.
9	N	Glenrosa Residents Association	\$ 600	\$ 600	100.00%	\$ 600	\$ 600		The grant would cover the non-profit directors liability insurance for 2021. Grant received in 2020 was fully utilized as the liability insurance was paid in full.	The associations goal is to represent and improve the livability, safety and security of our neighborhood. The association has grown over the years and proven to be advocates for the community.
10	R	Kelowna Aqua Jets Swim Club (aka Liquid Lightning Swim Club)	\$ 13,400	\$ 521,143	2.57%	\$ 12,500	\$ 13,400		Kelowna Aquatjets currently has 75 swimmers who practice at JBMAC. Due to COVID 19 restrictions, there are fewer swimmers per lane. Pool rental rates will higher this year because of the need to rent more lanes in the facility to maintain physical distancing from other groups. This grant would cover 50% of rental rate.	To promote, foster, teach and perpetuate the art and sport of swimming, and to encourage training for competitive, self-development, leadership and sportsmanship in the field of amateur swimming.
11	R	Kelowna & District Safety Council	\$ 1,500	\$ 230,925	0.65%	\$ 1,500	\$ 1,500		To assist in providing safety training in West Kelowna for children aged 6-13, including babysitter training, home alone skills, online safety smarts, and children's first aid training. The grant will be used for classroom rentals, instructor wages and travel expenses, course materials for children, and local advertising. During 2020, there was no classroom rental in West Kelowna but the grant was used to maintain capacity at operations in Kelowna. In 2021, KSDS is in hope to extend childrens programs to be able to plan and implement courses in West Kelowna.	KDSC is a registered non-profit charity dedicated to promoting safety throughout the Okanagan, by providing a variety of safety training courses, and by increasing safety awareness, and through safety advocacy. It serve people of all ages, from children to teens, and adults to seniors.
12	R	Kelowna Rowing Club	\$ 5,000	\$ 45,100	11.09%	\$ 1,500	\$ 5,000		To increase community participation, KRC hired a program coordinator whose duties include developing and supporting new programs, along with managing existing programs and schedules. COVID-19 limited the activities of the 2020 season; however, expansion of programming is expected to restart once the pandemic eases. KRC is focused on expanding the After School Program to CNB, GMS and MBSS and introducing Para-Rowing. Grant funding will contribute to the wages for this position as well as custom equipment, such as oars and pontoons, suitable for the demographics of these new programs and to make the experience as safe as possible.	The KRC has fostered a community of recreational and competitive rowers, of all ages and abilities, across the Central Okanagan since 1913. From our new home on Gellatly Bay at the West Kelowna Yacht Club, KRC provides an accessible, safe, inclusive and fun environment for new and seasoned rowers to enjoy Okanagan Lake.
13	N	Lakeview Heights Community Association	\$ 625	\$ 625	100.00%	\$ -	\$ 625		This grant would be used to purchase directors insurance. This insurance is recommended by the City of West Kelowna to assure incoming and current directors will be indemnified from any lawsuit brought against them.	The neighborhood association promotes the interests of the persons residing in the boundaries as well as organize and promote activities for its members.
14	R	Okanagan Boys and Girls Club - Youth Justice Program	\$ 5,000	\$ 94,920	5.27%	\$ 5,000	\$ 5,000		In 2020, there was no disruption in our partnership and referrals with RCMP to the program. The grant would be used to supplement the Coordinator position and to allow for full time hours providing services to all community areas here in the Central Okanagan. As crime knows no boundaries we are available to all youth, families and victims throughout the Okanagan. The Coordinator provides administrative and direct coordination of services for the referring RCMP Members, community groups, youth, families, victims, and volunteers. The Coordinator screens and trains community volunteers to provide the valuable workforce that is needed to sustain this busy community based program.	Our mission is to provide a safe, supportive place where children and youth can experience new opportunities, overcome barriers, build positive relationships and develop confidence and skills for life.
15	R	Okanagan Comedy Festival Society	\$ 5,000	\$ 157,700	3.17%	\$ -	\$ 5,000		The grant would help fund additional shows and marketing opportunities to attract tourists and new local fans to our activities presented in West Kelowna. We are also looking to develop new venue partners, including local wineries and free public shows for greater community outreach in the city. This would also increase the amount of local and tourist attendees within our program in West kelowna.	To help increase quality of life through the arts and develop new opportunities in the local business community within the Okanagan region. This includes several shows taking place in West Kelowna as part of our official festival programming.



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16	R	Sukwtemsquilxw West Kelowna Arts Council	\$ -	\$ -	#DIV/0!	\$ 8,000	\$ -		The 2020 grant funds received will be returned to City of West Kelowna as soon as possible and once the 2020 financial records are reviewed. Sukwtemsquilxw West Kelowna Arts Council will not be submitting an application for 2021 but wishes to be kept in mind for a possible 2022 grant application.	To create a symbiotic relationship between WFN and CWK where both sides flourish through the arts. To build partnerships and initiate projects that strengthen community involvement and awareness of the arts. To seek opportunities to showcase, support and promote our artists and their works locally, nationally and internationally. To support, inspire, educate and acknowledge our young emerging artists. To support and encourage business participation in the arts to invigorate local and creative commerce.
17	R	Telemark Nordic Club	\$ 5,000	\$ 25,000	20.00%	\$ 3,500	\$ 5,000		The 2020 grant was requested for partial funding for a project to construct a ski playground and purchase playground equipment to enhance the ability to offer programs to the community. This project was completed in 2020 as budgeted. We are in need of facility upgrade to bring electricity to our biathlon range. The electrical needs are currently being met by two generators. The project will enhance the experience of public skiers who will no longer have to hear or smell the generators when skiing.	To provide and promote West Kelowna and the Central Okanagan with community based cross-country skiing, biathlon and snowshoeing for the benefit of everyone in West Kelowna and the Central Okanagan.
18	R	Therapeutic Lake Cruises Society	\$ 1,500	\$ 7,105	21.11%	\$ 1,500	\$ 1,500		During 2020, operations were disrupted with only a few rides during COVID-19 restrictions. During that time, some repairs on the pontoon boat were necessary. In 2021, grant money would be used for running the program and for helping pay for insurance. Our pontoon boat takes out seniors from Pine Acres and Village of Smith Creek.	To improve the quality of life for residential care and disabled persons in our community by providing opportunities to experience the Okanagan Lake, socializing with others, and promoting a sense of community.
19	R	West Kelowna Community Policing Society	\$ 7,000	\$ 10,000	70.00%	\$ 7,000	\$ 7,000		In 2020, we received a grant in aid of \$7,000 and have included an itemized list of how this was spent. For 2021 the major expense that is expected would be the radar equipment estimated at \$4,000 as well as other costs for insurance, equipment maintenance and volunteer recognition.	Operates under the direction and supervision of the community operational support unit of the RCMP. It provides evening/day patrols of residential streets, gated communities, shopping malls, school zones, industrial areas and community events, conducts speed watch and distracted driver watch programs, responds to community emergencies (such as forest fires) to provide traffic control and neighbourhood security.
20	R	West Kelowna Firefighters Association	\$ 4,000	\$ 9,765	40.96%	\$ 4,000	\$ 4,000		In 2020, the grant was requested for Boucherie Grind which was cancelled. The WKFFA would like to formally request of the City that the 2020 grant in aid awarded to us for the 2020 Boucherie Grind be reallocated to the CRIS Polar Bear Dip. This year they are trying to do an online fundraiser where participants submit pictures or videos of them dipping in various locations of our community. For 2021, our hopes are to secure funding to host the Boucherie Grind as it is expected to go ahead.	This association supports West Kelowna Fire Rescue membership as well as the mission and objectives of West Kelowna Fire Rescue. At events, it provides opportunity for WKFA to meet with the community to talk about fire safety and prevention.
21	R	West Kelowna Shelter Society	\$ 10,000	\$ 34,634	28.87%	\$ -	\$ 10,000		The grant would be used towards a portion of the outreach program salary, food costs and/or rental of Lions Hall kitchen. It would support the outreach services to the homeless and to those that are at risk of becoming homeless.	To provide day shelter and lunch to the community with a focus on homeless population.
22	R	West Kelowna Trail Crew Society	\$ 5,400	\$ 15,775	34.23%	\$ 2,200	\$ 5,400		In 2020, an amount of \$2200 was received and fully utilized on insurance. All scheduled days to work on the trails were not restricted by COVID 19. The 2021 proposed grant would be used towards the cost of insurance (\$2200)to operate the society as well as a steel container (\$3200) to store equipment required for the upkeep and development of the trails.	To build and maintain the multi-use trail network in the Rose Valley and Smith Creek area.
23	R	West Kelowna Yacht Club	\$ 10,000	\$ 372,744	2.68%	\$ 6,000	\$ 10,000		In 2020, the club was shut down for 3 1/2 months and rentals were cancelled however, the club was able to make use of the full grant for operating expenses. To offset the costs incurred by the WKYC in providing infrastructure and services for the benefit of the public within the City of West Kelowna. The WKYC provides for public use a sewage pump out stations for marine vessels; moorage for the RCMP patrol craft; placement and maintenance of buoys on the Okanagan Lake for safe day and overnight moorage; safe boating training support; training facilities of the Unit 101 Canadian Army Guard Auxiliary and Fire Department; a facility venue to local organizations at no or reduced costs.	WKYC is a not for profit organization and is incorporated to encourage yachting and boating and promote marine conservation. To work in the interest of better and safer navigation. To promote regattas, social functions and events with yacht club members and guests with like interests on Okanagan Lake.
24	R	West Kelowna Youth Ambassador Program	\$ -	\$ -	#DIV/0!	\$ 3,500	\$ -		In 2020, COVID-19 restricted meeting in person however they were able to meet over zoom. The final program night normally held in June was not held until September so grant in aid was used. The Youth Ambassador program is not seeking a Grant in Aid. Fundraising in 2021 can operate the program and when travel presumes they will apply for Grant in Aid at that time.	Prepare youth between grades 9 - 11 to develop their abilities, skills and knowledge, enhancing their personal respect and integrity for adulthood. while traveling the province representing West Kelowna with knowledge and pride. The program teaches life skills and knowledge gained over a six month program taught by qualified instructors.
25	R	Westside Celebration Society	\$ -	\$ -	#DIV/0!	\$ 25,000	\$ -		In 2020, COVID-19 restrictions meant Canada Day Celebration was cancelled. Westside Celebration Society would like to request the 2020 grant in aid be rolled over the 2021 year and therefore no request is being submitted for 2021. We will be applying for the following year if that can be noted in City of West Kelowna records.	Westside Celebration Society is a Volunteer Organization that hosts a free family festival for the municipalities within the Westside. Our mandate is to provide to the citizens of the Westside and travelling public a safe, free family festival. In 2019 Westside Celebration Society will host 2 events: Canada Day on July 1st and Westside daze July 12-14th.
26	R	Westside Health Network Society	\$ 14,000	\$ 134,232	10.43%	\$ 14,000	\$ 14,000		WHNS continues to expand programs and services for the increasing senior population in our community. The WHNS provides non-medical programs and services that address some of the ever-increasing complex issues that older adults face in the community. Our programs address health, societal, and economic factors. Grant funds will be used to ensure that all programs and services are available to all who call for help. Funds will cover core operating costs and rental costs associated with the delivery of programs. In addition to the cash grant, WHNS also hosts programs such as Walk and Talk and provides tax preparation sessions at Lions Hall free of charge. A non-cash grant in aid is also being applied for this year.	The Westside Health Network Society's mission is 'Enhancing Seniors' wellness through volunteerism, education, referral and social programs in the West Kelowna and Peachland area.
27	N	Westside Salvation Army	\$ 10,000	\$ 12,500	80.00%	\$ -	\$ 10,000		The Westside Salvation Army is requesting funds to launch a Food Literacy Program at George Pringle Elementary School in 2021. Funds will be used to purchase the necessary supplies for the program and to hire a coordinator who will be responsible for developing the curriculum alongside George Pringle teachers, overseeing the project in the school and creating materials so that the project can be duplicated and modeled in other schools.	We are a local non-profit organization providing a variety of help and support to our community. We offer basic necessities such as food, clothing, furniture, school supplies and Christmas assistance.
28	N	Westside Seniors Centre Service Association	\$ 5,900	\$ 5,900	100.00%	\$ -	\$ 5,900		This grant would provide approximately 40 weeks of entertainment and tea time social once per week for seniors. It would also assist in the purchase of on-going needs to aid in the adherence as set out with COVID-19 restrictions.	To provide an inviting, safe stimulating environment for seniors within our community and to visitors to West Kelowna. The Centre provides programs geared to seniors and are both fun and educational.
			\$ 153,629			\$ 117,800	\$ 153,629			



#	New or Repeat	Organization	Amount Requested	Budget of Organization	Percentage requested vs. Budget	Funds Received in 2020	Grant Requested for 2021	Difference from Draft Budget	Proposed Use of Grant	Summary of Organizational Objectives/Goals
NON-CASH GRANTS										
1	N	Crossing Creek Community Theatre	\$ 2,000	\$ 24,058	8.31%	\$ -	\$ 2,000		The grant is requested for use of Lions Hall rental fees for performance venues or with COVID 19 restrictions Annette Beaudreau Amphitheatre would be ideal.	Crossing Creek Community Theatre is a new theatre project dedicated to bringing together a creative collective on Kelowna's Westside. Family-friendly productions, for our community, by our community.
2	R	First Lakeview Scouts (Lions Hall)	\$ 5,464	\$ 31,695	17.24%	\$ 5,305	\$ 5,464		We would be using this grant for the rental of Westbank Lions Hall. When we were able to meet in person, we needed to expand to all three rooms this year due to quite a large registration. In 2020, we were not able to meet in person at Lions Hall for a large portion of the year due to COVID-19. In 2021, we hope to meet in person but we would also like to be considered for cash grant to help cover other costs associated with storage rental and purchase of equipment.	To engage and develop youths within our local area, by providing a safe and inclusive environment to enhance their social, physical, emotional and spiritual wellbeing. Our youth led programs strongly encourage diversity and inclusion within our community to help build resilient, supportive and respectful individuals.
3	R	Girl Guides (Anders Hall)	\$ 3,474	\$ 11,700	29.69%	\$ 3,373	\$ 3,474		To help in paying for our girls to meet in our local churches, community centers and senior homes. All units volunteer in some way in their meeting spaces and the local community as gratitude for allowing us to meet in their location. This portion would assist 3 of the 14 troupes that do meet at Anders Hall. In 2020, meeting spaces were only used for a portion of the year due to COVID 19. We hope to be meeting in person in 2021.	To enable girls aged 5-17 years old to experience the outdoors, challenge themselves, participate and volunteer in various community service and events, and to be a catalyst for girls empowering girls. Girls learn life skills while understanding the issues that impact girls and women both locally and around the world.
4	R	Westside Canada Day Classic (formerly Westside Daze Tournament)	\$ 1,548	\$ 7,900	19.60%	\$ 1,503	\$ 1,548		In 2020, the fields were not used for the event as it was cancelled. The non cash grant is for the use of the Kinsmen Ball Fields over the July long weekend. (Was run by the Kinsmen in the past but they weren't able to get enough volunteers. Now taken over by a few players, still as a non-profit community event)	Host the Westside Day Canada Classic ball tournament for 16 teams - all run by volunteers since Kinsmen stopped running the tournament. Event is 100% non-profit.
5	R	Westside Health Network Society	\$ 7,060	\$ 134,232	5.26%	\$ -	\$ 7,060		This non cash grant in aid is for the use of Lions Hall where WHNS provides programs for seniors such as walk and talk sessions to promote exercise and healthy lifestyle education. There is also a request for a cash portion grant in aid.	Enhancing seniors' wellness through volunteerism, education, referral and social programs in West Kelowna and Peachland.
6	R	Lakeview Heights Community Association	\$ 437	\$ 1,000	43.67%	\$ 424	\$ 437		Funds provided to cover meeting rooms. Usually meet once a month at Lakeview Heights Community Hall plus the AGM. LHCA pays CKW insurance on the rental.	To promote the interest of members where those interests represent the common good of the community and to represent the community in matters involving all levels of government.
7	N	Lakeview Heights Tuesday Group	\$ 2,540	n/a	n/a	\$ -	\$ 2,540		Hold weekly meetings in Lakeview Heights Hall.	To hold the doors open for those who suffer from living with alcoholism in their families. This is a fellowship where we learn to live with the disease of addiction
8	R	Lakeview Heights Thursday Nitters' AA Group	\$ 2,540	n/a	n/a	\$ 2,466	\$ 2,540		Hold weekly meetings in Lakeview Heights Hall.	To hold Alcoholics Anonymous weekly meetings thereby providing group support for new and recovering alcoholics to stay sober.
9	R	Royal Canadian Legion	\$ 2,087	n/a	n/a	\$ 2,026	\$ 2,087		Hosting of the West Kelowna Remembrance Day Ceremonies in Royal LePage Place. Includes the estimated value of facility rental, dry floor installation and related staff time. Also hosting an annual dart shoot tournament in February each year.	Hosting of the West Kelowna Remembrance Day Ceremonies in Royal LePage Place. Includes the estimated value of facility rental, dry floor installation and related staff time. Also hosting annual dart shoot tournament in February each year.
10	R	Mt Boucherie Figure Skating Club	\$ 55,840	n/a	n/a	\$ 54,214	\$ 55,840		Mt. Boucherie Figure Skating Club supports approximately 300. The subsidy grant provided then works out to approximately \$186 per participant.	The difference between adult and youth rental rates established for youth sport organizations, within our fees and charges bylaw, has been granted as a subsidy by council to the youth sport organizations in West Kelowna.
11	R	Westside Girls Softball	\$ 876	n/a	n/a	\$ 850	\$ 876		Westside Girls Softball supports approximately 61 youth. The subsidy grant provided then works out to approximately \$14.36 per participant.	
12	R	Westside Minor Baseball	\$ 19,070	n/a	n/a	\$ 18,515	\$ 19,070		Westside Minor Baseball supports approximately 380 youth. The subsidy grant provided then works out to approximately \$50.18 per participant.	
13	R	Westside Minor Football	\$ 3,899	n/a	n/a	\$ 3,785	\$ 3,899		Westside Minor Football supports approximately 100 youth. The subsidy grant provided then works out to approximately \$38.99 per participant.	
14	R	Westside Minor Hockey	\$ 178,357	n/a	n/a	\$ 173,162	\$ 178,357		Westside Minor Hockey supports approximately 500 youth. The subsidy grant provided then works out to approximately \$356 per participant.	
15	R	Westside Ringette	\$ 30,036	n/a	n/a	\$ 29,161	\$ 30,036		Westside Ringette supports approximately 100 youth. The subsidy grant provided then works out to approximately \$300 per participant.	
16	R	Westside Youth Soccer	\$ 9,076	n/a	n/a	\$ 8,812	\$ 9,076		Westside youth soccer supports approximately 945 youth. The subsidy grant provided then works out to approximately \$9.60 per participant.	
			\$ 324,304			\$ 303,596	\$ 324,304			
Total Requested			\$ 477,933			\$ 421,396	\$ 477,933			