



**CITY OF WEST KELOWNA  
2021 CAPITAL FUNDING REQUEST**

<b>PROJECT ITEM</b>		<b>PRIORITY (check one)</b>			
Survey Equipment		Strategic Priority:	<input type="checkbox"/>	Health & Safety:	<input type="checkbox"/>
<b>DEPARTMENT</b>		Master Plan:	<input type="checkbox"/>	Equipment Replacement:	<input type="checkbox"/>
Engineering		Other (Please explain in description)			
<b>CAPITAL COST</b>	Quantity:	1	Unit Cost:	Total Cost:	\$ 28,000
					\$ -
					\$ -
					\$ -
			<b>TOTAL</b>		\$ 28,000
<b>5. DESCRIPTION Desired Manufacturer/Model (attach additional pages/brochure if necessary)</b>					
Survey equipment and software program and licencing fees.					
<b>6. CAPITAL EXPENDITURE RATIONALE AND STRATEGIC IMPORTANCE (attach additional pages as required)</b>					
New Infrastructure	<input checked="" type="checkbox"/>	Start Date:	asap	Completion Date:	
Renewal Infrastructure:	<input type="checkbox"/>	In Service Date:		Funding Source if Known:	
<p align="center">This equipment is required to support the new Public Works and Engineering design and construction crew. The approved Senior Design and Inspection Technologist will be responsible for the creation of design drawings and project layout for the future works. This will include surveying the original ground and identifying existing design constraints, drawing the proposed works in AutoCAD, and completing field layout for construction. This survey equipment is crucial to installing works with proper grade and dimensions for storm water collection and tying into existing infrastructure. The survey equipment includes a total station with rods, tripod and associated tools as well as the computer software and licencing that supports it.</p>					
<b>7. NEW YEARLY OPERATING EXPENSES:</b>					
	<b>2021 Budget</b>	<b>2022 Budget</b>	<b>2023 Budget</b>	<b>2024 Budget</b>	<b>2025 Budget</b>
Staffing:					
Maintenance:					
Utility Costs:					
Contracts:					
Annual Licensing Fees:	2,000	2,000	2,000	2,000	2,000
Miscellaneous:					
Total Additional Operating Costs:	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
<b>VERIFIED BY:</b>					
Department Director/Manager	<input type="text" value="AF"/>	Budgetary Pricing Attached	<input type="text" value="NO"/>		
CAO:	<input type="text"/>	Business Case/Other Backup Attached	<input type="text" value="YES"/>		
Purchasing:	<input type="text"/>	Project Code (To be assigned by Finance)	<input type="text" value="C2021-76"/>		