



**CITY OF WEST KELOWNA
2021 CAPITAL FUNDING REQUEST**

PROJECT ITEM		PRIORITY (check one)			
3/4 ton Crew Cab Pickup		Strategic Priority:	<input type="checkbox"/>	Health & Safety:	<input type="checkbox"/>
DEPARTMENT		Master Plan:	<input type="checkbox"/>	Equipment Replacement:	<input type="checkbox"/>
Public Works - Roads		Other (Please explain in description)			
CAPITAL COST	Quantity: 1	Unit Cost: 70,000	Total Cost:	\$	70,000
				\$	-
				\$	-
				\$	-
			TOTAL	\$	70,000
5. DESCRIPTION Desired Manufacturer/Model (attach additional pages/brochure if necessary)					
Ford F-250 3/4 ton Crew Cab Pickup (4 door)					
6. CAPITAL EXPENDITURE RATIONALE AND STRATEGIC IMPORTANCE (attach additional pages as required)					
New Infrastructure	<input type="checkbox"/>	Start Date:	<input type="checkbox"/>	Completion Date:	<input type="checkbox"/>
Renewal Infrastructure:	<input type="checkbox"/>	In Service Date:	<input type="checkbox"/>	Funding Source if Known:	<input type="checkbox"/>
<p>This pickup is to transport the new Public Works Construction crew and equipment. It will be 4 wheel drive diesel and have a full trailer towing package. Crew cabs have a full rear bench seat capable of transporting the 3 man crew with personal affects and daily supplies.</p>					
7. NEW YEARLY OPERATING EXPENSES:					
	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget
Staffing:					
Maintenance:	500	500	500	500	500
Utility Costs:					
Contracts:					
Annual Licensing Fees:	750	750	750	750	750
Miscellaneous:					
Total Additional Operating Costs:	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250
VERIFIED BY:					
Department Director/Manager	<input type="text" value="AF"/>	Budgetary Pricing Attached	<input type="text" value="YES"/>		
CAO:	<input type="text"/>	Business Case/Other Backup Attached	<input type="text" value="YES"/>		
Purchasing:	<input type="text"/>	Project Code (To be assigned by Finance)	<input type="text" value="C2021-78"/>		