



**CITY OF WEST KELOWNA
2021 CAPITAL FUNDING REQUEST**

PROJECT ITEM		PRIORITY (check one)			
Equipment Trailer		Strategic Priority:	<input type="checkbox"/>	Health & Safety:	<input type="checkbox"/>
DEPARTMENT		Master Plan:	<input type="checkbox"/>	Equipment Replacement:	<input type="checkbox"/>
Public Works - Roads		Other (Please explain in description)			
CAPITAL COST	Quantity:	1	Unit Cost:	18,000	Total Cost:
					\$ 18,000
					\$ -
					\$ -
					\$ -
				TOTAL	\$ 18,000
5. DESCRIPTION Desired Manufacturer/Model (attach additional pages/brochure if necessary)					
<p><i>This request is for a equipment and supplies 16' Trailer for the new Public Works construction crew. Hand tools, power tools, concrete forms, safety supplies and daily construction supplies must be transported safely as well as vandal and theft resistant. Exterior safety lights as well as a interior light. Nothing fancy about this stock type construction equipment trailer.</i></p>					
6. CAPITAL EXPENDITURE RATIONALE AND STRATEGIC IMPORTANCE (attach additional pages as required)					
New Infrastructure	<input type="checkbox"/>	Start Date:	<input type="checkbox"/>	Completion Date:	<input type="checkbox"/>
Renewal Infrastructure:	<input type="checkbox"/>	In Service Date:	<input type="checkbox"/>	Funding Source if Known:	<input type="checkbox"/>
7. NEW YEARLY OPERATING EXPENSES:					
	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget
Staffing:					
Maintenance:	200	200	200	200	200
Utility Costs:					
Contracts:					
Annual Licensing Fees:	250	250	250	250	250
Miscellaneous:					
Total Additional Operating Costs:	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450
VERIFIED BY:					
Department Director/Manager	<input type="text" value="AF"/>	Budgetary Pricing Attached	<input type="text" value="YES"/>		
CAO:	<input type="text"/>	Business Case/Other Backup Attached	<input type="text" value="YES"/>		
Purchasing:	<input type="text"/>	Project Code (To be assigned by Finance)	<input type="text" value="C2021-79"/>		