



**CITY OF WEST KELOWNA
2021 CAPITAL FUNDING REQUEST**

PROJECT ITEM		PRIORITY (check one)			
Tandem Axle Dump Truck		Strategic Priority:		Health & Safety:	
DEPARTMENT		Master Plan:		Equipment Replacement:	
Public Works - Roads		Other (Please explain in description)			
CAPITAL COST	Quantity: 1	Unit Cost: 260,000	Total Cost:	\$ 260,000	
				\$ -	
				\$ -	
				\$ -	
			TOTAL	\$ 260,000	
5. DESCRIPTION Desired Manufacturer/Model (attach additional pages/brochure if necessary)					
<p><i>Freightliner Tandem axle dump truck. Complete with 16' box, tarp, towing accessories and hydraulic plumbing for future snow plow use.</i></p>					
6. CAPITAL EXPENDITURE RATIONALE AND STRATEGIC IMPORTANCE (attach additional pages as required)					
New Infrastructure		Start Date:		Completion Date:	
Renewal Infrastructure:		In Service Date:		Funding Source if Known:	
<p>The City has chosen to standardize our larger fleet trucks to Freightliners due to price and maintenance. This unit will be used by the Public Works construction crew. Most all of the proposed and future projects will require materials such as fill, gravel and sand. It will also be equipped to haul all trailers in the fleet. The unit has air brakes necessitating a driver with appropriate licencing. Should Council consider the in-house provision of street snow removal in the future this unit will have the provisions for snow plow use.</p>					
7. NEW YEARLY OPERATING EXPENSES:					
	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget
Staffing:					
Maintenance:	1,000	1,000	1,000	1,000	1,000
Utility Costs:					
Contracts:					
Annual Licensing Fees:	800	800	800	800	800
Miscellaneous:					
Total Additional Operating Costs:	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
VERIFIED BY:					
Department Director/Manager	AF	Budgetary Pricing Attached	YES		
CAO:		Business Case/Other Backup Attached	YES		
Purchasing:		Project Code (To be assigned by Finance)	C2021-80		