

2020 Capital Carry Forwards			
Project		Carry	Original
Code	Project Description	Forward	Budget
Equipment Fire Dept.			
C2018-43	2018 Fire Engines (2)	35,530	1,320,000
C2018-44	2018 Gas Detection Units	5,038	53,600
C2019-36	2019 Gas Detection Sensors-Fire Hall #31	4,010	15,000
C2019-37	2019 Gas Detection Sensors-Fire Hall #32	6,483	15,000
C2019-46	2019 Hoses, Nozzles & Appliances Fire De	3,303	67,000
C2019-48	2019 Fire Utility Vehicle	7,799	50,000
C2020-45	2020 Fire Truck - Type II Engine	1,056,000	1,056,000
C2020-47	2020 Communication mapping Mobile Equipment	34,515	40,480
Equipment General			
C2019-59	2019 RCMP Vehicle	92,000	92,000
C2020-10	2020 Parks Truck - F550 4x4 Extended Cab	85,000	85,000
C2020-13	2020 Shoring Equipment & Trailer	18,695	24,366
C2020-53	2020 RCMP Vehicle	46,000	46,000
Facilities			
C2019-05	2019 Rec Program & Fac Masterplan	31,414	115,000
C2020-31	2020 Mount Boucherie Courtyard Surface Replacement	70,500	70,500
C2020-32	2020 Fire Hall #32 - Concept Plan	127,400	150,000
C2020-33	2020 Fire Hall #31 - Building Code Vestibule	49,250	50,000
C2020-36	2020 Lion's Hall - Fall Protection	74,650	75,000
C2020-38	2020 WKW - Security Upgrade	30,000	30,000
C2020-39	2020 WKW - Lighting Upgrade	15,000	15,000
C2020-40	2020 Public Works Yard - Mechanic Shop Drawings	150,000	150,000
C2020-40	2020 PW Yard-Mining & Earthwork Costs	-	-
C2020-43	2020 Multi Sports Dome - Surveillance	12,000	12,000
General Studies			
C2019-XX	2019 Asset Management Plan	-	-
Information Services			
C2017-55	2017 Disaster Recovery & Redundancy	103,703	400,000
C2017-58	2017 Email Archiving	4,218	20,000
C2017-59	2017 Intranet Design	11,921	20,000
C2018-47	2018 Fixed Asset Module	15,400	15,400
C2018-50	2018 Online Bidding Software	14,081	15,000
C2018-51	2018 CityView iPad	2,694	2,694
C2020-48	2020 Computer Hardware Replacement	97,287	249,995

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C2020-50	2020 Backup Data Tape Drivers Repl	30,322	45,000
C2020-51	2020 ITSM Software Purchase	53,483	53,483
C2020-52	2020 CityView Software upgrade to Workspace	40,600	40,600
Miscellaneous			
C2018-61	2018 Safety Projects	12,023	18,640
C2017-XX	Signage-materials & supplies	125,778	125,778
Parks & Amenities			
C2015-25	2015 Finalize Design CNR Wharf	12,847	30,000
C2017-34	2017 Sport Court@Shannon Lake Tennis Crt	125,000	125,000
C2018-23	2018 Park & Forest Fuel Reduction	11,763	35,000
C2018-58	2018 Playground Eqpt-Shannon Woods Park	2,574	50,000
C2019-26	2019 Playground Eqpt/Parking Lot-Anders	50,000	50,000
C2020-23	2020 Developed Carate Park as Neighbourhood Park	168,289	170,063
C2020-24	2020 Anders Park Parking Improvements	95,000	95,000
C2020-25	2020 Westbank Town Centre Landscape Improvements (3 projects)	16,217	36,000
C2020-26	2020 Parks Irrigation - Renewal and Replacement	25,244	40,000
C2020-29	2020 Playground Equipment Replacements	125,000	125,000
C2017-XX	CNR Wharf-Design and Engineering	62,470	62,470
C2017-20	2017 Walkway Repairs (Stairs)	67,713	200,000
Pedestrian Improvement			
C2017-22	2017 Recreation/Lakeside Trails	41,631	100,000
C2020-19	2020 Pedestrian Improvement Program	1,644,220	1,804,859
C2020-20	2020 Glenrosa Sidewalk-Glen Abbey Trails	374,012	600,000
C2020-XX	2020 Covid-19 Grant Sidewalk Project (Grant)	-	-
Planning			
C2019-20	2019 Community Vision	24,653	130,000
C2020-XX	2020 Infrastructure Gaps	42,510	50,000
Roads			
C2019-03	2019 Gellatly Road Upgrades Phase IV	1,562	100,000
C2019-06	2019 Gellatly Powers Creek Bridge	113,429	2,150,000
C2020-01	2020 Road Rehabilitation	419,151	1,902,057
C2020-02	2020 Glenrosa Rd Construction	2,731,149	6,500,000
C2020-03	2020 Public Works Frontage Improvements Design	172,232	200,000
C2020-04	2020 Shannon View Slope Improvements	100,000	100,000
C2020-05	2020 Bridges Maintenance-Various Location	103,350	103,350
C2020-15	2020 Master Transportation Plan Update	250,000	250,000
Sewer			

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C2019-69	2019 Inverness Lift Station Decommission	200,000	200,000
C2020-67	2020 Ensign Lift Station Decommissioning	350,000	350,000
C2020-68	2020 Stevens Lift Station Design	100,000	100,000
C2020-69	2020 Sewer Pipeline Video Ins Camera	15,538	55,000
C2020-70	2020 Lift Stn. Generators Power Connect	314,600	314,600
C2020-71	2020 Lift Station Hatch Replacement	34,928	34,928
C2020-72	2020 Lift Stn. Critical Spare Pumps	3,004	162,445
Storm Drainage			
C2019-21	2019 Keefe Creek Erosion Protection	74,000	80,000
C2019-22	2019 Glenrosa Drainage-Operational Assessment	22,284	60,000
C2019-23	2019 Glenrosa Drainage-McTaggart Rd Improvement	140,390	175,000
C2020-16	2020 Glenrosa Rd Erosion Protection	46,552	250,000
C2020-17	2020 Glenrosa Rd Drainage McTaggart Rd	74,913	100,000
C2020-18	2020 Menu Rd/Vector Rd Drainage Repairs	150,000	150,000
Water			
C2017-63	2017 Water Leak Detection Program	97,285	100,000
C2017-73	Rose Valley Water Treatment Plant	44,045,858	53,286,600
C2017-73	Rose Valley WTP - Communication	234,825	250,000
C2018-59	2018 Flood Inundation Mapping	75,000	75,000
C2018-61	2018 Scada Systems Upgrades	254,593	300,000
C2018-64	2018 Cross Connection Installations	192,420	200,000
C2019-60	2019 Chlorine Gas System Safety Improvement	18,881	130,000
C2019-64	2019 Online Chlorine & Turbidity Monitor	85,011	210,000
C2019-65	2019 Dam Safety Requirements CWK	272,411	350,000
C2019-67	2019 Westbank Storage PZ673	3,143,790	3,200,000
C2019-68	2019 Paynter Dam Spillway Improvements	241,839	250,000
C2020-54	2020 RVWTP Transmission Mains Design	197,938	200,000
C2020-55	2020 PRV Chamber Hatch Replacement	24,797	40,995
C2020-56	2020 Transmission Main Ins-RV Dam/McDoug	75,000	75,000
C2020-58	2020 Filter Trough Weirs Install	65,000	65,000
C2020-59	2020 DAF Chains & Brushes Replacement	27,237	75,000
C2020-60	2020 PRV Stations Components Inventory	128,888	128,888
C2020-61	2020 Emergency Backup Generators Install	155,200	155,200
C2020-62	2020 Mission Hill Reservoir Rd Improvement	75,000	75,000
C2020-63	2020 PCWSA PRV Assessment/Improvement	109,430	125,000

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C2020-64	2020 RVWSA Cathodic Protection System	68,000	68,000
C2020-65	2020 Water Booster Stn. Pumps & Motors	165,649	165,649
C2020-66	2020 PCWTP Diversion Structure Design	137,500	137,500
	Total	60,663,874	81,242,140