

Peer Ambassador and Specialized Bylaw Officer

| Detailed budget | Estimated Cost |
|---|---------------------|
| 10 .1 PTE Peer Ambassadors (\$19.07 wages/MERCS) | \$40,000.00 |
| 1 FTE Bylaw Enforcement & Compliance Officer Level 1 (lowest level) (pay scale 5) <ul style="list-style-type: none"> • 2021 Collective Agreement hourly rate is \$34.00/hr. • Current labour load (benefits) calculated at 30% making gross wage \$44.20/hr • Bylaw Officer's Wage @ 35 hrs/week = \$86,190 | \$86,190.00 |
| Bylaw Officer Uniform | \$1,000.00 |
| Bylaw Officer Armour | \$1,500.00 |
| Bylaw Officer IT Items | \$2,000.00 |
| Training Opportunities | \$6,000.00 |
| Equipment/Supplies for Outreach, Community Cleanup | \$2,000.00 |
| | |
| TOTAL PROJECT BUDGET | \$136,690.00 |
| CONTINGENCY (e.g. supply chain issues, unforeseen complexity, pandemic abatement, etc.) 15 PER CENT | \$20,503.50 |
| TOTAL GRANT REQUESTED | \$157,193.50 |