

Peer Ambassador and Specialized Bylaw Officer

Detailed budget	Estimated Cost
10 .1 PTE Peer Ambassadors (\$19.07 wages/MERCS)	\$40,000.00
1 FTE Bylaw Enforcement & Compliance Officer Level 1 (lowest level) (pay scale 5) <ul style="list-style-type: none"> <li>• 2021 Collective Agreement hourly rate is \$34.00/hr.</li> <li>• Current labour load (benefits) calculated at 30% making gross wage \$44.20/hr</li> <li>• Bylaw Officer's Wage @ 35 hrs/week = \$86,190</li> </ul>	\$86,190.00
Bylaw Officer Uniform	\$1,000.00
Bylaw Officer Armour	\$1,500.00
Bylaw Officer IT Items	\$2,000.00
Training Opportunities	\$6,000.00
Equipment/Supplies for Outreach, Community Cleanup	\$2,000.00
<b>TOTAL PROJECT BUDGET</b>	<b>\$136,690.00</b>
<b>CONTINGENCY (e.g. supply chain issues, unforeseen complexity, pandemic abatement, etc.) 15 PER CENT</b>	<b>\$20,503.50</b>
<b>TOTAL GRANT REQUESTED</b>	<b>\$157,193.50</b>